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REPORT
OF THE
COUNTY COMMISSIONERS
COUNTY TREASURER
AND OTHER
OFFICERS OF CHESHIRE COUNTY
For Year Ending December 31, 1976

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Sentinel Printing Company, Inc.
Keene, N. H.
1977

COUNTY OFFICERS

COMMISSIONERS

HAROLD E. SAVAGE	Rindge
DAVID A. BARRETT	Keene
RICHARD M. LOUIS	Spofford

TREASURER

WARREN G. ALLEN	Keene
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ATTORNEY

EDWARD J. O'BRIEN	Keene
ARTHUR L. TROMBLY, Assistant	Keene

SHERIFF

GEORGE W. SCHNYER	Keene
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CLERK OF SUPERIOR COURT

CHARLES J. CONTAS	Keene
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JUDGE OF PROBATE

HARRY C. LICHMAN	Keene
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REGISTER OF PROBATE

PHYLLIS J. PARKER	Keene
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REGISTER OF DEEDS

EVELYN S. HUBAL	Keene
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MEDICAL REFEREE

JAMES M. BALLOU, M. D.	Keene
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SUPERINTENDENT AT COUNTY FARM

CHARLES R. WATERMAN	Westmoreland
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DIRECTOR OF NURSING SERVICES

HARRIET C. WATERMAN	Westmoreland
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PHYSICIAN AT MAPLEWOOD HOSPITAL

THOMAS F. O'CONNOR, M. D.	Winchester
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MEMBERS OF CHESHIRE COUNTY DELEGATION

DIST. NO. 1 — ALSTEAD, SURRY, WALPOLE, WESTMORELAND

LOUIS S. BALLAM	Walpole
FRANCIS P. CALLAHAN	Westmoreland
ANTHONY STEVENS	Walpole

DIST. 2 — CHESTERFIELD

ROBERT C. CALLAHAN

DIST. 3 — HINSDALE, WINCHESTER

ELMER L. JOHNSON	Winchester
ELIZABETH R. LADD	Winchester
PHILIP G. LANGILLE	Hinsdale

DIST. 4 — FITZWILLIAM, RICHMOND

DALEY E. WHIPPLE	Fitzwilliam
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DIST. 5 — SWANZEY

AUGUSTINE J. MARSHALA — WHITCOMB WELLS

DIST. 6 — TROY

CHARLES L. MCGINNESS

DIST. 7 — RINDGE

ARMAS W. FILLBACK

DIST. 8 — JAFFREY

WILFRED W. COURNOYER — ANNE B. GORDON

DIST. 9 — MARLBOROUGH, ROXBURY

DAVID L. KNIGHT	Marlborough
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DIST. 10 — DUBLIN, HARRISVILLE, NELSON

ROBBINS MILBANK	Nelson
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DIST. 11 — GILSUM, MARLOW, STODDARD, SULLIVAN

VIRGINIA W. TURNER	East Sullivan
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DIST. 12 — KEENE, WARD 1

WILLIAM F. LYNCH — PETER E. RAMSEY

DIST. 13 — KEENE, WARD 2

H. ROBIE AMES — PATRICIA T. RUSSELL

DIST. 14 — KEENE, WARD 3

CLEON E. HEALD — NANCY J. PROCTOR

DIST. 15 — KEENE, WARD 4

ELMER H. CLOSE — MURIEL K. COOKE
STUART V. NIMS

DIST. 16 — KEENE, WARD 5

KATHERINE M. HANNA — ANDREA A. SCRANTON

CHESHIRE COUNTY CONVENTION

EXECUTIVE COMMITTEE MEETING

JANUARY 23, 1976

The meeting was called to order by Chairman Whipple in the Court House in Keene. Those present were Whipple, Gordon, Turner, Wells, Nims, R. Callahan, Heald, Ladd, Scranton, Russell. All members were present, also William Allen, County Treasurer, Commissioners Savage and Barrett and Mr. Waterman.

Motion made, seconded and passed that the commissioners be authorized to borrow \$900,000.00 in anticipation of taxes to be repaid within the current year.

Mr. Nims thinks the numbering system 4100.38/68 should be broken down to show details, also we should use the new accounting system required by the state.

The committee went into executive session to discuss reimbursing Commissioner Savage for the extra work he has done.

Motion made and seconded we pay Harold Savage \$500.00 for extra mileage. Motion failed.

Motion made, seconded and passed the Chairman of the Executive Committee appoint a committee of three members to be divided between the two parties, to study the commission situation.

We returned to regular session.

Mr. Nims stated he thought the County Delegation expenses belonged under the 9300 account.

It was suggested the Commissioners should study the feasibility of a full time County Attorney and make recommendations to the County Delegation.

Rep. Wells reported that the Sheriff's Study Committee was waiting for a report from the Crime Commission before they have another meeting. The investigation should be completed at an early date.

Mr. Waterman answered questions on the Westmoreland Budget items.

Rep. Callahan reported on Fire Mutual Aid budget and the radio communications budget.

Action on the proposed budget will be taken at later date to allow the Ex. Com. time to study it further.

The committee for the Commission study will be Scranton, chairman protem, Ladd and Lynch.

Meeting adjourned 12:30 p.m.

ANNE B. GORDON, Clerk

EXECUTIVE COMMITTEE MEETING

FEBRUARY 19, 1976

The meeting was called to order by Chairman Whipple at 10 a.m. in the Court House in Keene. The following were present; Nims, Whipple, Scranton, Ladd, Gordon, Turner, Wells, R. Callahan, Commissioner Barrett, and representatives from the organizations requesting money.

Cheshire County Conservation District, Cheshire County Extension Service, Keene Regional Council on Aging, Monadnock Health and Welfare Council, New Hope Center, Radio Communications, Fire Mutual Aid, Souhegan Child Development Program, all presented their cases for funds.

Because of the number of changes made in the proposed budget since the Public Hearing the Chairman of the Convention may call another Public Hearing.

Motion made and seconded we take from the table the question of charging Keene rent for the use of County property. Motion lost.

Meeting adjourned 11:50 a.m.

ANNE B. GORDON, Clerk

FEBRUARY 14, 1976

The meeting was called to order at 10 a.m. in the Court House in Keene by Chairman Nims. Those present were F. Callahan, Stevens, R. Callahan, Johnson, Ladd, Whipple, Marshala, Wells, McGinness, Fillback, Cournoyer, Gordon, Knight, Turner, Lynch, Ramsey, Ames, Heald, Close, Cooke, Nims, Hanna, Scranton, Russell, Proctor, Commissioners Savage, Barrett, County Atty. O'Brien, Janet Dunham former chairman, Atty. Arwe, and media. Delegation members absent were Ballam and Millbank.

Chairman Nims introduced former Chairman Janet Dunham.

The convention observed a moment of silence in memory of Philip G. Langille.

Under Article #1 Rep. Marshala moved, seconded by Close, that the Convention rescind the action taken by the Convention on June 19, 1972, which authorized a bond issue of \$1,494,900 for construction, originally equipping and furnishing a new Court House in the City of Keene, on the so-

called Armory site, to provide facilities for the Superior Court, the Clerk of Court, the Probation Department, and to remodel the present County Court House to provide facilities for the Probate Court, the Register of Probate, the Register of Deeds, the Sheriff's Department and such other county governmental operations as the County Commissioners may determine.

Chairman Nims ruled the motion out of order.

Rep. Close, seconded by Wells, challenged the ruling of the chair.

On roll call the challenge to over rule the Chair was passed, 13 Aye, 7 Nay.

Aye 13

R. Callahan, Ladd, Whipple, Marshala, Wells, Fillback, Knight, Ramsey, Proctor, Close, Cooke, Hanna, Scranton

Nay 7

F. Callahan, McGinness, Cournoyer, Gordon, Turner, Ames, Heald

On roll call the motion to rescind the action taken by the Convention on June 19, 1972, passed by the necessary two thirds, 14 Ayes, 6 Nays.

Aye 14

R. Callahan, Ladd, Whipple, Marshala, Wells, Fillback, Knight, Turner, Ramsey, Proctor, Close, Cooke, Hanna, Scranton

Nay 6

F. Callahan, McGinness, Cournoyer, Gordon, Ames, Heald

Under Article #2 Rep. Scranton moved, seconded by Cooke, that the Convention authorize the County Attorney to take whatever action or procedure is required to withdraw the suit brought in the Superior Court against Commissioners David A. Barrett and Richard W. Louis and request the vacating of the order of the N. H. State Supreme Court, Equity Action #7132.

Chairman Nims ruled the motion out of order.

Rep. Close, seconded by Wells challenged the ruling of the Chair. The challenge to over-rule the Chair passed on a roll call vote of 15 Aye, 6 Nay.

Aye 15

R. Callahan, Ladd, Whipple, Marshala, Wells, Fillback, Knight, Turner, Lynch, Russell, Proctor, Close, Cooke, Hanna, Scranton

Nay 6

F. Callahan, McGinness, Cournoyer, Gordon, Ames, Heald

The motion to authorize the County Attorney to withdraw the suit against Commissioners Barrett and Louis passed on roll call 18 Aye, 6 Nay.

Aye 18

Stevens, R. Callahan, Johnson, Ladd, Whipple, Marshala, Wells, Fillback, Knight, Turner, Lynch, Ramsey, Russell, Proctor, Close, Cooke, Hanna, Scranton

Nay 6

F. Callahan, McGinness, Cournoyer, Gordon, Ames, Heald

Under Article #3 Rep. Fillback moved, seconded by Ladd that the Convention authorize the Commissioners to terminate the contract dated September 13, 1972, with Guy K. C. Wilson and to pay such sums to the architect as may be required by that provision of the contract relating to the payment of the architect in the event of termination.

Chairman Nims ruled the motion out of order.

Rep. Close, seconded by Wells challenged the ruling of the Chair.

The ruling of the Chair was sustained on a tie vote of 12 Aye, 12 Nay.

Aye 12

Stevens, Wells, Fillback, Turner, Lynch, Ramsey, Russell, Proctor, Close, Cooke, Hanna, Scranton

Nay 12

F. Callahan, R. Callahan, Johnson, Ladd, Whipple, Marshala, McGinness, Cournoyer, Gordon, Knight, Ames, Heald

Under Article #4 Rep. Cooke moved, seconded by Scranton, that the Convention rescind the action taken by the County Convention on May 1, 1974, wherein it was voted that "The 1974 Revenue Sharing Fund be added to the Court House Building Fund as needed, any balance remaining to be added to the Capital Reserve Fund."

Chairman Nims ruled the motion out of order.

Rep. Johnson, seconded by Ladd, challenged the ruling of the Chair. On roll call the Chairman was overruled 21 Aye, 3 Nay.

Aye 21

Stevens, R. Callahan, Johnson, Ladd, Whipple, Marshala, Wells, Fillback, Gordon, Knight, Turner, Lynch, Ramsey, Ames, Russell, Heald, Proctor, Close, Cooke, Hanna, Scranton

Nay 3

F. Callahan, McGinness, Cournoyer

Rep. Fillback moved the motion be amended by adding "and that any unexpended Revenue Sharing Funds allocated to the Court House Building revert to the Revenue Sharing Fund and such funds be dedicated prior to their expiration dates."

After discussion the Fillback amendment was withdrawn.

On roll call the motion to rescind the action taken by the Convention on May 1, 1974, regarding Revenue Sharing Funds passed 21 Aye, 2 Nay.

Aye 21

Stevens, R. Callahan, Johnson, Ladd, Whipple, Marshala, Wells, Fillback, Gordon, Knight, Turner, Lynch, Ramsey, Russell, Heald, Proctor, Close, Cooke, Hanna, Scranton

Nay 2

Cournoyer, Ames

Under Article #5 Rep. Whipple moved, seconded by Scranton, that the Convention authorize the commissioners to engage an architect for the purpose of preparing plans and specifications for the renovation of the present Probate Court, Commissioners Office, relocate the Welfare Office, make such repairs to the Court House roof cupola and dormers as are necessary and to provide egress from the first floor and the basement, to install fire detection equipment to comply with the Fire Inspector's recommendation and the Building Inspector's requirements, and to appropriate a sum not to exceed \$10,000 from Surplus Funds for this purpose.

Rep. Close, seconded by Whipple, moved the motion be laid on the table. Motion passed.

Rep. Whipple moved, seconded by Johnson that three members of the Delegation shall be appointed by the Chairman to study all alternatives for the construction of a new County building or addition or changes to the present Court House building, including the sale or trade of the Fuller Park property. These members to be part of a Committee composed of the 3 Delegation members, the 3 County Commissioners and representatives of the City Government to be appointed by the Mayor of the City of Keene, and to report to the Delegation by June 30, 1976. Motion passed.

Rep. Close moved, seconded by Cooke, that we take the Article #5 motion from the table. Motion withdrawn.

Under Article #6 Rep. Turner moved, seconded by Ames, that Article #6 be laid on the table. Motion passed by a show of hands, 11 Aye, 6 Nay.

Under Article #7 Rep. Johnson moved that Revenue Sharing Funds for 1973, or any that are apt to lapse, be earmarked for reducing the indebtedness of the Nursing Home. Motion withdrawn.

Atty. Arwe presented members of the Convention with copies of the report of the Cheshire County Bar Association's Court House Committee.

Meeting adjourned 12:10 p.m.

ANNE B. GORDON, Clerk

NOTICE TO INHABITANTS OF CHESHIRE COUNTY:

You are hereby notified that a Public Hearing will be held at 10 A.M. on Friday, March 19, 1976, at the Court House, Keene, N.H., to consider amendments to the budget for Cheshire County which was discussed at a Public Hearing held on December 17, 1975 and March 12, 1976 to include:

Balance due architect	\$16,608.00
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Due County on terminated bond issue (Court House)	\$39,621.00
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Stuart V. Nims, Chairman
Cheshire County Convention
March 12, 1976

Anne B. Gordon, Clerk
Cheshire County Convention

CHESHIRE COUNTY PUBLIC HEARING

MARCH 12, 1976

(on amendments and additions to county budget)

Present: Mr. Nims, Mrs. Scranton, Mrs. Turner, Mr. Whipple, Mr. Heald, Mr. Fillback, Mr. Marshala, Mr. Wells; Commissioners Savage, Louis and Barrett; Mr. Waterman.

Chairman Nims called the hearing or order at 10:00 a.m.

Revenue Sharing Allocations:

Mr. Savage explained the Commissioners' proposal is to spend \$30,000 for the jail, \$40,000 for mutual aid and \$55,000 for board and care of children. The 1974 and 1975 fed. rev. sharing funds total \$245,864. The 1973 fed. rev. sharing funds have been allocated and dispensed.

Blue Cross increases:

Mr. Savage explained they received today breakdown of cost of the mental health law. Previously was 7.81 per month per person, now will be 10.08 — an increase of 2.27. The cost

per year for an employee with family will be approximately 72.00. 22.7% of the increase is due to the mental health law. There are presently 65 employees covered by Blue Cross. \$5,500 already budgeted. Approximately \$1,400 additional will be needed.

Adjustments in budgets of Register of Deeds and Dept. of Welfare:

It was pointed out that welfare budget's had been reduced considerably. Consolidation of indexes has been completed.

4100:

Mr. Nims says he will not take up the balance of architect's fee since it was not included in the notice published in the newspaper.

Mr. Whipple wondered why we have to take up something at a public hearing that we have to raise anyway.

Funding request for Keene Regional Council on Aging:

Mr. Eaton explained this is a vital project which allows people to remain in their own homes rather than going to nursing homes. In 1975, the Council averaged 65 non-repetitive calls per week.

Mrs. Warner, the project director of the Homemaker/Home Health Aide Services spoke, said the majority of people called upon were in Keene.

Mr. Fillback wondered why the County should finance this since the people were mostly in Keene.

Mr. Nims asked how the K. C. A. gets its membership. It was explained the Keene Visiting Nurses Association is under contract to the K. C. A. Mr. Eaton said most of the people visited were referred to them by doctors.

Mrs. Warner: requesting \$11,809 from County. Mr. Louis said we should look to fed. rev. sharing to help fund this.

Mr. Whipple pointed out that if towns voted down requests for funds for this, seems to indicate they don't want it.

Miss Adelaid Burdine spoke of the lack of communication, many towns are not aware this service exists.

Mr. Wallace spoke at some length: program was begun with a grant under Title XX. Limited to age 60 or over. Prohibited from charging a fee. 90% federal funding, 10% local. Point out every town pays percentage of cost for those welfare recipients in nursing homes. Title XX was regardless of age, funding under this was 75%-25%. (25% must be in cash, can't be donated services.) If money not forthcoming

from county, program will end. Original thought was to go to county for 25% and request amounts from towns based on amount of usage. \$87,600 would be cost to maintain 60 people in nursing homes vs. \$12,000 this way.

Souhegan Child Development Center:

No one appeared to speak for this.

State retirement:

Mandated by statute.

VIRGINIA W. TURNER, Acting Secretary

EXECUTIVE COMMITTEE MEETING

MARCH 15, 1976

The meeting was called to order by Chairman Whipple in the Court House in Keene at 10:05 a.m. Those present were Whipple, Turner, Nims, Gordon, Ladd, Scranton, R. Callahan, Lynch, Wells, Commissioners Savage and Barrett.

The meeting was called to consider and act on the budget.

Under Item 4100.12 — Blue Cross — the amount was changed from \$5,500.00 to \$7,000.00.

Item 4100.13 — Employees retirement — was increased from \$4,000.00 to \$10,000.00.

Motion made, seconded and passed we add \$500.00 to the County Delegation Expense, raising it from \$2,000.00 to \$2,500.00. (Item 4100.74)

Motion made and seconded we put \$35,000.00 in the budget to repair the roof and paint the trim of the Court House. Motion failed. (Item 4160.81)

Motion made we cut Mutual Aid Budget by \$10,000.00. Motion failed. Second withdrawn.

Motion made, seconded and passed we increase New Hope-New Horizons from \$15,000.00 to \$45,000.00.

Motion made and seconded and passed the \$8,000.00 under Item 4140.97 — New Equipment — be deleted.

Rep. Wells reported he expected a preliminary report from Curran in about a week, regarding the Sheriff's Dept.

Motion made and seconded we accept the request from the Council on the Aging for \$11,800.00. Motion failed on a tie vote, 4 Aye, 4 Nay.

4 Ayes

Wells, Lynch, Scranton, Nims

4 Nays

Ladd, Turner, Gordon, R. Callahan

Motion made, seconded and passed we budget \$1,353.00 for the Jaffrey-Rindge School District for Special Education.

Motion made, seconded and passed we reconsider our action on New Hope-New Horizons and reduce the \$45,000.00 by \$1,353.00.

Motion made, seconded and passed we recommend the budget as amended to the delegation.

Motion made, seconded and passed we reduce surplus by \$39,621.00, the amount due the County on terminated bond issue.

Motion made, seconded and passed we transfer \$39,621.00 from surplus to a debit.

Meeting adjourned 12:25 p.m.

ANNE B. GORDON, Clerk

PUBLIC HEARING

MARCH 19, 1976

Chairman Nims called the hearing to order at 10:05 a.m. in the Court House in Keene. Those present were Wells, Cooke, Turner, Nims, Gordon, Heald, F. Callahan, Russell, Ballam, R. Callahan, Ladd, Commissioner Savage.

No public present. No questions by convention members.

Meeting adjourned 10:10 a.m.

ANNE B. GORDON, Clerk

CHESHIRE COUNTY CONVENTION

APRIL 29, 1976

Meeting of the Executive Committee Thursday, April 29, 1976, at 10:00 A.M. at the Court House, Keene, N. H.

The reading of the minutes of the last meeting was waived due to Secretary's absence.

Present: Representatives Whipple, Heald, Turner, Wells, Robert Callahan, Russell and Lynch; Commissioners Savage, Barrett and Louis.

Quarterly budget review for 1976:

4130. Register of Probate. Clark has just been hired. Salary will be \$3,500.

4160. Court House Maintenance. Fuel bills are higher.

4180. Superior Court. Jury payrolls are a little higher.

6100. Jail. Rep. Callahan questioned amount for workmen's compensation.

Explanation: increase due to new law.

The quarterly report was accepted.

Review of the proposed changes in the budget for 1976:

Rep. Whipple explained that the Keene Council on Aging budget request has been reduced from \$11,000 to \$8,000. No reconsideration of previous denial was asked by the Committee.

4100.13. Employees' Retirement raised from \$5,500 to \$7,000.

4190.53. Direct Aid. Cut from \$85,000 to \$60,000. This due to new Director.

Rep. Whipple suggested we attempt to keep Doris Holman who is responsible for these cuts. Change salaries figure from \$12,920 to \$11,000. She can handle all of it so Manpower fellow can be let go. The cut in Direct Aid from a year ago is almost 50%.

Discussion of repercussions from clients. 3 cases went to Legal Aid but complaints were dropped due to Mrs. Holman's supporting information.

6100. Jail. More trouble with the hardened criminals. Guards want more pay. \$15/wk. increase for guards and \$10/wk. increase for backup men. \$56,813 would be salary total with requested raises (up from \$53,813). There is a hard core group — Wilson, etc. Many fires started, holes punched in cell ceilings.

New figure for electricity is \$8,000. Was high at \$9,000. Committee recommend cut to \$8,000.

6200. Prisoners held in other institutions. Present budget figure is zero. But now there are 2 prisoners at other institutions. Suggestion made that rather than hold another public hearing, can later transfer the funds or put in budget an amount less than \$1,000. Motion made to budget \$950. So voted.

Report of the Sheriff's Committee:

Rep. Wells explained the Committee has not received final report from Curran.

Report of the Commissioners' Committee:

Rep. Lynch distributed copies of committee's findings and recommendations. (see four attached sheets),

Rep. Lynch explained the report and the reasons for its recommendation of a full time office manager, the government process is going to grow. Coos County has an executive secretary. Either Hillsboro or Merrimack has an office manager who receives annual salary of \$12,000. Committee has no individual in mind for the position. It foresees possible future computerized bookkeeping. No comments from the Commissioners. Commissioners' Committee recommended \$6,500 for remainder of the year.

Rep. Heald would like it in the record that the committee did a recommendable job.

Rep. Callahan said another public hearing would be necessary.

Comm. Louis: a manager would read federal directory to see what funds would apply and be available.

Heald moved to accept report. Callahan seconded. Motion carried.

Rep. Lynch brought up the Homemaker Service request (Keene Council on Aging). Thinks it should be funded through state welfare. Feels it's helpful. He made a motion to reconsider the previous vote on the K. C. A. request. It was so voted.

Lynch moved to appropriate \$8,000 to Keene Regional Council on Aging. Rep. Russell seconded. Motion carried.

Rep. Callahan moved to reconsider vote of last meeting and to approve budget changes suggested today. Rep. Wells seconded. So voted.

Comm. Savage said some \$39,621 for architect's fees being carried as an asset. To clear records, transfer of surplus? Wells so moved, Lynch seconded. Voted.

Other business:

Rep. Heald congratulated Pat Russell on National Democratic Committee position.

Rep. Russell brought up New Hope. Wondered what questions will come up at May 5 meeting.

Rep. Heald moved adjournment. Seconded by Rep. Lynch. Meeting adjourned at 11:37 A.M.

VIRGINIA W. TURNER, Acting Secretary

CHESHIRE COUNTY CONVENTION

MAY 8, 1976

The meeting was called to order by Chairman Nims at 10 A.M. at the County Farm in Westmoreland. Those present were F. Callahan, Stevens, R. Callahan, Johnson, Whipple, Marshala, McGinness, Fillback, Gordon, Knight, Turner, Ramsey, Ames, Russell, Heald, Proctor, Nims, Scranton, Commissioners Savage, Louis, Barrett, Supt. Waterman, visitors and media.

Motion made and seconded we proceed with the meeting. The chairman ruled the motion out of order. Motion made and seconded the chairman be overruled. Motions withdrawn with the arrival of Proctor and Russell. 16 present.

Motion made, seconded and passed we appropriate \$87,380.00 for items in 4100 account — Administration Commissioners Office.

Motion made, seconded and passed we appropriate \$582.00 for County Treasurer account 4101.

Motion made, seconded and passed we appropriate \$28,331.00 for County Attorney account 4110.

Motion made, seconded and passed we appropriate \$67,337.00 for Register of Deeds, account 4120.

Motion made, seconded and passed we appropriate \$12,072.00 for Register of Probate, account 4130.

Motion made, seconded and passed we appropriate \$83,598.00 for Sheriff's Department account 4140.

Motion made, seconded and passed we add \$75.00 for radio equipment for Sheriff's Department under item 4140. 10 aye, 5 nay.

Motion made, seconded and passed we appropriate \$6,165.00 for Medical Referee account 4150.

Motion made and seconded we increase item 4160.81 by \$30,000.00 for building repairs. Motion failed. 6 aye, 11 nay.

Motion made, seconded and passed we appropriate \$19,051.99 for Court House maintenance account 4160.

Motion made, seconded and passed we appropriate \$673.00 for the Armory account 4170.

Motion made, seconded and passed we increase item 4180.43 Court Stenographer's fees from \$23,000.00 to \$28,000.00.

Motion made, seconded and passed we appropriate \$95,100.00 for Superior Court account 4180.

Motion made, seconded and passed we appropriate \$29,319.00 for Public Welfare account 4190.

Motion made by Ames and seconded by F. Callahan we delete \$43,647.00 for New Hope-New Horizons under Outside Services Item 4190.29.

The chairman declared a recess until 1:30 P.M. so we could have dinner.

On roll call the motion to delete \$43,647.00 for New Hope-New Horizons passed. 9 ayes, 8 nays.

9 aye

F. Callahan, Johnson, Whipple, Marshala, Fillback, Gordon, Turner, Ames, Heald

8 nay

Stevens, R. Callahan, McGinness, Knight, Ramsay, Russell, Proctor, Scranton

Motion made, seconded, and passed that \$15,000.00 as recommended by the Commissioners be appropriated for New Hope-New Horizons under item 4190.29.

Motion made and seconded we reconsider voting \$15,000.00 for New Hope-New Horizons. Motion failed.

Motion made, seconded and passed we appropriate \$1,353.00 for the Jaffrey-Rindge School District under Outside Services account 4190.29.

Motion made and seconded the County appropriate \$8,000.00 for the Keene Council of the Aging under item 4190.29. On roll call motion failed. 6 aye, 11 nay.

6 aye

Stevens, R. Callahan, Ramsey, Russell, Proctor, Scranton

11 nay

F. Callahan, Johnson, Whipple, Marshala, McGinness, Fillback, Gordon, Knight, Turner, Ames, Heald

Motion made, seconded and passed we appropriate \$52,450.00 for County Extension Service account 8360.

Motion made, seconded and passed we appropriate \$35,000.00 for the County Conservation District account 8400.

Motion made, seconded and passed we appropriate \$90,686.25 for Fire Mutual Aid account 8450.

Motion made, seconded and passed we appropriate \$8,564.76 for Radio Communications account 9385.

Motion made, seconded and passed we appropriate \$16,000.00 for interest on Temporary Loans account 9100.

Motion made, seconded and passed we appropriate \$508,263.00 for Maplewood Administration account 5100.

Motion made, seconded and passed we appropriate \$87,914.00 for Dietary at Maplewood account 5130.

Motion made, seconded and passed we appropriate \$241,883.00 for Nursing at Maplewood account 5140.

Motion made, seconded and passed we appropriate \$125,393.00 for Plant Operations at Maplewood account 5150.

Motion made, seconded and passed we appropriate \$35,655.00 for Laundry and Linens account 5160.

Motion made, seconded and passed we appropriate \$21,189.00 for Housekeeping account 5170.

Motion made, seconded and passed we increase item 5180.01 from \$6,250.00 to \$7,250.00.

Motion made, seconded and passed we appropriate \$21,298.00 for Physicians and Pharmacy account 5180.

Motion made, seconded and passed we appropriate \$24,586 for Special Services items 5190.57, 5193.01, 5193.10, 5194.02, 5195.01.

Motion made, seconded and passed we increase item 6100.25 from \$300.00 to \$400.00, item 6100.30 from \$300.00 to \$500.00, item 6100.81 from \$200.00 to \$500.00.

Motion made, seconded and passed we appropriate \$176,304.00 for the County Jail account 6100.

Motion made, seconded and passed we appropriate \$950.00 for Prisoners held in other Institutions account 6200.

Motion made, seconded and passed we appropriate \$117,586.00 for the County Farm account 6200.

Motion made by Proctor and seconded by Russell that the delegation elect a committee of three to investigate alternative funding for New Hope-New Horizon to work with the Supervisory Unions and the Executive Director of New Hope-New Horizon and to report to the delegation no later than August 1st. Motion passed.

The delegation elected Scranton, Russell and Ames to the committee.

Motion made, seconded and passed we transfer \$39,621.00 to surplus for bookkeeping purposes.

Motion made and seconded we recommend approval of \$2,350.00, one half of total fee for appraisal of the Court House and Fuller Park, the other half to be paid by the City of Keene. Motion withdrawn.

Motion made, seconded and passed the delegation approve a quarterly financial report to the Executive Committee and copies to be sent to the delegation.

Motion made, seconded and passed the delegation request the County Attorney to ascertain the status of the Supreme Court order to the Commissioners to see if it has been vacated or modified.

Motion made and seconded we charge Keene \$674.00 for rent of the armory to cover costs to the county. Motion passed on roll call, 9 aye, 7 nay.

9 aye

F. Callahan, Johnson, Whipple, McGinness, Fillback, Gordon, Turner, Ames, Heald

7 nay

Stevens, R. Callahan, Marshala, Knight, Russell, Proctor, Scranton

Motion made we accept the budget as amended today, May 8, 1976. Motion passed on roll call, 15 aye, 1 nay.

15 aye

F. Callahan, Stevens, R. Callahan, Johnson, Whipple, Marshala, McGinness, Gordon, Knight, Turner, Russell, Heald, Proctor, Scranton

1 nay

Ames

The convention gave a vote of thanks to Mr. and Mrs. Waterman for coffee, doughnuts and dinner.

Meeting adjourned 4:10 P.M.

ANNE B. GORDON, Clerk

PUBLIC HEARING

MAY 17, 1976 — 10:00 A.M. — COURT HOUSE

Public Hearing on whether county shall raise \$2,350 as its share of cost of appraisal of Armory site, Bloomer & Hazelton property, Bell residence, Winter Street parking lot.

Present: Representatives Nims, Turner, Lynch; Commissioners Savage and Barrett; City Manager Peter Cheney.

Mr. Cheney pointed out City of Keene has already raised its half share (\$2,350). Is in favor.

Commissioner Barrett in favor. Hopes delegation will vote \$2,350 when it meets May 24, 1976.

Representative Lynch in favor.

10:15 A.M. Meeting closed.

VIRGINIA W. TURNER, Acting Secretary

CHESHIRE COUNTY CONVENTION

MAY 24, 1976

The meeting was called to order by Chairman Nims at 7:35 P.M. in the Court House in Keene. The following were present: Stevens, Whipple, Marshala, Wells, McGinness, Fillback, Cournoyer, Gordon, Millbank, Turner, Lynch, Ramsey, Russell, Heald, Proctor, Close, Nims, Hanna, Scranton.

The chairman read the notice of the meeting: A meeting of the Cheshire County Convention is scheduled for Monday, May 24, 1976, at 7:30 P.M. at the Court House, Keene, N. H. to consider the following: To authorize the expenditure of \$2,350 for the appraisal of certain real estate properties.

Cournoyer moved, seconded by Scranton, that the County Commissioners be authorized to spend the sum of \$2,350.00 for the appraisal of certain real estate properties. Motion passed.

Rep. Heald inquired regarding the status of the court ruling re. the Commissioners and if the County Attorney had made a report to the Commissioners. The County Attorney has not answered as yet.

Stevens moved, seconded by Russell, we rescind our previous action taken on May 8, whereby we adopted the Cheshire County budget for 1976.

Rep. Whipple rose in a point of order. The chairman ruled the motion was in order.

On roll call the motion passed. 12 aye, 6 nay.

12 aye

Stevens, Lynch, Marshala, Wells, McGinness, Millbank, Ramsey, Russell, Proctor, Close, Hanna, Scranton

6 nay

Whipple, Fillback, Cournoyer, Gordon, Turner, Heald

Moved by Hanna, seconded by Close, that we strike the amount of \$15,000.00 as it appears under account number 4190.29 entitled New Hope-New Horizons Inc. and insert in place thereof the amount of \$30,000.

On point of order by Gordon that the budget for New Hope-New Horizons had been reconsidered at the May 8th meeting and Hanna had not been present at that meeting, Chairman Nims ruled the motion in order because Rep. Hanna had not voted on either side.

Chairman Nims left the chair and Vice Chairman Heald took the chair.

Motion made by Nims, seconded by Lynch, that the Hanna motion be amended by adding \$8,000.00 for the Keene Council for the Elderly.

On questioning the chair ruled the motion to reconsider out of order. Close challenged the rule, seconded by Nims, and the Chair was overruled, 12 aye, 6 nay.

Motion made by Cournoyer, seconded by Gordon, to table the Hanna motion until May 25 at call of the chairman. Motion lost.

The chairman ruled the motion out of order because a public hearing was necessary to change the budget by an amount of \$1,000.00 or more. Close challenged the ruling seconded by Wells and the chair was over-ruled.

On roll call the motion to amend the Hanna motion passed, 13 aye, 5 nay.

13 aye

Stevens, Marshala, Wells, McGinness, Millbank, Lynch, Ramsey, Russell, Proctor, Close, Nims, Hanna, Scranton

5 nay

Whipple, Fillback, Cournoyer, Gordon, Turner

On roll call the Hanna motion as amended passed, 13 aye, 5 nay.

13 aye

Stevens, Marshala, Wells, McGinness, Millbank, Lynch, Ramsey, Russell, Proctor, Close, Nims, Hanna, Scranton

5 nay

Whipple, Fillback, Cournoyer, Gordon, Turner

Motion made, seconded and passed, on roll call we adopt the Cheshire County budget for 1976 as passed on May 8 and amended on May 24th. 13 aye, 5 nay.

13 aye

Stevens, Marshala, Wells, McGinness, Millbank, Lynch, Ramsey, Russell, Proctor, Close, Nims, Hanna, Scranton

5 nay

Whipple, Gordon, Cournoyer, Turner, Fillback

Motion made by Whipple, seconded by Millbank, that it is the intent of this delegation that New Hope-New Horizons seek new forms of funding and we as Representatives encourage the full funding of educational statutes by the State. Motion passed. Close voting no.

Meeting adjourned at 9:30 P.M.

ANNE B. GORDON, Clerk

JUNE 28, 1976

The meeting was called to order at 7:30 p.m. by Chairman Nims in the Court House in Keene. Those present were Stevens, Ladd, Whipple, Marshala, Wells, McGinness, Fillback, Cournoyer, Gordon, Millbank, Turner, Lynch, Ramsey, Russell, Close, Cooke, Nims, Scranton, Commissioners Savage, Louis, Barrett, and media.

Rep. Whipple challenged the Notice of the Meeting as not being signed by the Clerk as required by law.

Chairman Nims read letters from Mr. LaPlante and Attorney O'Brien and brought the delegation up to date on the legal situation as he understands it.

Rep. Stevens moved, seconded by Wells that we rescind our previous action whereby the Cheshire County Delegation adopted the 1976 County Budget on May 8 and again on May 24.

Rep. Whipple challenged the motion as not being proper under the first item on the agenda.

Chairman Nims ruled the motion would be the first item on the agenda.

Rep. Gordon offered an amendment to the motion; to delete the words "and again on May 24" and spoke to her motion.

Rep. Close moved, seconded by Stevens the motion be laid on the table. Motion passed.

Rep. Close moved we take the motion off the table with its proposed amendment and substitute the wording as presented in the first item on the agenda. No action on this motion.

After a lot of discussion the motion was made and seconded the Convention ratify a former action of May 24, 1976, to increase the appropriation to the budget by an amount of \$15,000.00 for New Hope-New Horizons Inc. and \$8,000.00 for the Keene Council for the Elderly. Motion passed on a roll call vote of 13 ayes, 5 nays.

Aye 13

Stevens, Ladd, Marshala, Wells, McGinness, Millbank, Lynch, Ramsey, Russell, Proctor, Close, Cooke, Scranton

Nay 5

Whipple, Fillback, Gordon, Cournoyer, Turner

Rep. Cournoyer read a report from the Court House Committee. The report is on file and is a part of these minutes.

Rep. Cournoyer moved, seconded by Turner that the sum of \$9,000.00 be drawn from the surplus fund by the County Commissioners for payment of preliminary services for an architect to make a report on what could be done in remodeling the present Court House, if authorized by the Cheshire County Delegation. Motion lost.

Rep. Gordon moved we put off any further action on the Court House until after the selection of the 1977 delegation. Motion lost.

Rep. Cournoyer moved, seconded by Turner that payment of mileage be paid to the Court House Committee that was established and appointed by the Chairman of the Cheshire County Delegation and that payment of mileage be retroactive. Motion lost.

Rep. Wells reported for the Sheriff's Study Committee that the Sheriff has been asked to respond to the report in writing to the committee by July 15th and that the committee plans to have a final report by Aug. 1st.

Motion made, seconded and passed we accept the preliminary report of the Sheriff's committee.

Meeting adjourned 9 p.m.

ANNE B. GORDON, Clerk

SHERIFF'S STUDY COMMITTEE

JUNE 28, 1976

The meeting was called to order by Chairman Wells at 7:05 p.m. in the Court House in Keene. Those present were Wells, Russell, Gordon and media.

It was agreed we would ask the Sheriff to respond in writing to this committee by July 15th and we would plan to give our final report to the Delegation by August 15th.

Meeting adjourned 7:20 p.m.

ANNE B. GORDON, Clerk

EXECUTIVE COMMITTEE MEETING
AUGUST 4, 1976

The meeting was called to order by Chairman Whipple at the Court House in Keene at 10 a.m. Those present were R. Callahan, Ladd, Whipple, Wells, Gordon, Turner, Lynch, Heald, Scranton, Commissioners Savage, Louis, Barrett, and media.

The six months financial report was reviewed on a line item basis by the Executive Committee.

Under account #4111.01 salary for assistant County Attorney the committee received a request for a full-time Assistant County Attorney at a proposed salary of \$13,500.00 whose main function would be prosecuting cases in the District Courts and the Municipal Court. This request was from the Commissioners. After discussion no action was taken by the Executive Committee.

Under Account No. 4140.72 and No. 4140.73 gas and repairs were listed as one item auto expense.

Under account #4160.82 the large overage was due to repairs to the Court House furnace.

Commissioner Louis asked if a man retired before pay raises had been adopted did he get his retroactive pay raise? The Executive Committee agreed that he was entitled to receive any retroactive pay raise.

Motion made, seconded and passed we accept the financial report as printed.

The Executive Committee went into executive session to review the salaries of the elected county officials.

Motion made and seconded that each of the six top elected officials receive an increase in their annual salary of \$500.00 and a \$50.00 increase for the Treasurer. Motion lost.

Motion made, seconded and passed the Sheriff's salary be increased \$500.00, the County Attorney, Registrar Deeds, 3 Commissioners be increased \$340.00 each, and the Treasurer increased \$50.00.

Meeting adjourned 11:35 a.m.

ANNE B. GORDON, Clerk

EXECUTIVE COMMITTEE MEETING
AUGUST 24, 1976

The meeting was called to order by Chairman Whipple at 10 a.m. in the Court House in Keene. Those present were Whipple, Scranton, Gordon, Nims, Ladd, Heald, R. Callahan, Commissioner Savage and media.

Under Item #1 of the call to the meeting the motion was made, seconded and passed we transfer from the Equipment Reserve Fund the amount of \$3,000.00 to supplement the original estimated appropriation to purchase a truck.

Motion made, seconded and passed the Executive Committee recommend the Commissioners provide each member of the delegation with copies of the LEAA report and copies of the Sheriffs Committee report.

Rep. Wells letter of resignation is in the hands of the Clerk for action by the convention.

Chairman Nims announced the next meeting of the delegation would be Sept. 21st at 10 a.m. in the Court House in Keene.

Rep. R. Callahan explained the cost of the new police device had gone up \$412.00 and would exceed the appropriation by that amount.

Meeting adjourned 10:30 a.m.

ANNE B. GORDON, Clerk

CHESHIRE COUNTY CONVENTION
SEPT. 15, 1976

The meeting was called to order by Chairman Nims in the Court House in Keene at 10 a.m. Those present were Nims, Gordon, F. Callahan, R. Callahan, Whipple, Turner, Heald, Fillback, Proctor, Marshala, McGinness, Scranton, Russell, Millbank, Johnson, Commissioner Savage and media.

Rep. Whipple moved, seconded by Fillback, that the Delegation vote to authorize the withdrawal from the Revenue Sharing Fund established under the Provisions of the State and Local Assistance Act of 1972 an amount of \$125,000.00 to be applied against the following budget items: Jail salaries \$30,000.00, Mutual Aid Salaries \$40,000.00, Board and care of children \$55,000.00. On roll call motion passed, 14 ayes, 0 nays.

Ayes

F. Callahan, Johnson, Whipple, Marshala, McGinness, Fillback, Gordon, Millbank, Turner, Russell, Heald, Proctor, Nims, Scranton

Rep. Turner moved, seconded by Heald, that the Delegation vote to adopt the estimates of revenue submitted by the Commissioners and listed as follows to be applied against the budget for the year 1976: Income — County Home \$400,000.00, Farm receipts \$88,000.00, Board and care of children \$1,000.00, Old Age Assistance \$4,000.00, Soldiers Aid \$50.00, Sheriff's Dept., gas tax refund \$450.00, Sheriff's Dept. (fees) \$20,000.00, Register of Deeds \$62,000.00, Miscellaneous \$350.00, Interest \$260,000.00, Fire Mutual Aid \$18,000.00, State Reimbursement (Bond) \$6,022.00, Transfer from surplus (real estate appraisal) \$2,350.00, Revenue Sharing Funds \$125,000.00. On roll call motion passed, 14 aye, 0 nay.

Ayes

F. Callahan, Johnson, Whipple, Marshala, McGinness, Fillback, Gordon, Millbank, Turner, Russell, Heald, Proctor, Nims, Scranton

Rep. Proctor moved, seconded by Russell that the Delegation vote to adopt a budget for the year 1976 in the amount of \$2,265,535.01; \$1,278,313.01 to be raised by taxes assessed the city and towns in the county. On roll call the motion passed, 14 ayes, 0 nays.

Ayes

F. Callahan, Johnson, Whipple, Marshala, McGinness, Fillback, Gordon, Millbank, Turner, Russell, Heald, Proctor, Nims, Scranton

Rep. Whipple moved, seconded by Heald the Delegation vote to accept the report of the Sheriff's committee as printed. Motion passed.

Motion made, seconded and passed we accept the resignation of the Chairman of the Sheriff's Committee and Dismiss the Committee with thanks.

Motion made, seconded and passed that any action relative to the Sheriff's Committee report be referred to the new delegation.

Rep. Whipple moved, seconded by Gordon that the Delegation adopt the recommendation of the Executive Committee and establish yearly salaries of elected county officials effective as of January 1, 1977, as follows: Sheriff \$13,500.00, County Attorney \$13,340.00, Register of Deeds \$11,340.00, Commissioners \$4,240.00, Treasurer \$600.00. On roll call motion passed, 12 ayes, 2 nays.

Ayes

R. Callahan, Whipple, Marshala, McGinness, Fillback, Gordon, Millbank, Turner, Russell, Heald, Proctor, Scranton

Nays

F. Callahan, Johnson

It was requested that the notes show that the Executive Committee held its meeting and made its recommendations for the salaries of the elected county officials before the primary.

Meeting adjourned 11:25 a.m.

ANNE B. GORDON, Clerk

EXECUTIVE COMMITTEE MEETING
NOVEMBER 1, 1976

The meeting was called to order by Chairman Whipple at 10 a.m. in the Court House in Keene. Those present were: Whipple, Scranton, Lynch, Gordon, Heald, Ladd, Turner, R. Callahan, Nims, Russell, and Commissioner Savage.

The minutes of the meeting of Aug. 24, 1976, were read and accepted.

Motion made, seconded and passed we authorize the commissioners to borrow \$300,000.00 in anticipation of taxes.

Under article 3 Rep. R. Callahan explained that there was an increase in the cost of a tone encoder. We had \$75.00 in the budget but needed \$755.00 more to purchase it. Total cost will be \$2,112.00. Federal money \$1,026.00, State \$57.00, Fitzwilliam \$100.00, and Meadowood \$100.00.

Motion made, seconded and passed we authorize the commissioners to take \$755.00 out of unexpended funds for the purchase and installation of an encoder.

The financial statements for the nine months ended Sept. 30, 1976, were discussed on a line item basis.

Motion made, seconded and passed we accept the financial statement as presented.

Meeting adjourned 11:15 a.m.

ANNE B. GORDON, Clerk

PUBLIC HEARING
NOVEMBER 26, 1976

The public hearing was called to order by Chairman Nims at 10:00 A.M. in the Probate Court Room.

Present: Chairman Nims, Commissioner Savage, Representative from the Keene Sentinel.

The warrant of the meeting was read by Chairman Nims.

No questions being raised nor opposition recorded the meeting was adjourned at 10:10 A.M.

HAROLD E. Savage, Clerk pro tem

CHESHIRE COUNTY CONVENTION

NOVEMBER 30, 1976

Vice-chairman Heald called the meeting to order at 7:10 p.m. in the Court House in Keene. He had another meeting so he asked that a temporary chairman be elected.

Motion made, seconded and passed that Rep. Whipple be elected temporary chairman.

On roll call the following were present: F. Callahan, Stevens, R. Callahan, Johnson, Ladd, Whipple, Marshala, Fillback, Gordon, Turner, Lynch, Russell, Heald, Proctor, Close, Cooke, Nims, Scranton. Also present Commissioners Savage, Barrett, Adams, Supt. Waterman, new delegates Moore, Ramsey, Matson, Krause, I. Gordon, Eaton, Dostilio, Wiggin, Terry and media.

Motion made and seconded we authorize the commissioners to transfer \$1,000.00 from surplus to pay for the Court House study. On roll call motion passed unanimously.

Motion made and seconded we authorize the commissioners to transfer from surplus \$1,000.00 to pay an invoice involving a change in jail door locks. On roll call the motion passed unanimously.

Motion made and seconded we authorize the commissioners to transfer from surplus the amount of \$19,000.00 to supplement budget appropriations for 1976. On roll call motion passed unanimously.

Motion made and seconded we authorize the commissioners to hire office space for the assistant prosecutor, expending an amount not to exceed \$250.00 a month.

Motion made, seconded and passed the motion be amended to read \$150.00 instead of \$250.00.

The amended motion to authorize the commissioners to hire office space for the assistant prosecutor expending an

amount not to exceed \$150.00 a month passed unanimously on a roll call.

The newly elected delegation will act on County matters starting December 1st.

Meeting adjourned 8 p.m.

ANNE B. GORDON, Clerk

EXECUTIVE COMMITTEE MEETING

NOVEMBER 30, 1976

The meeting was called to order by Chairman Whipple at 8:15 p.m. in the Court House in Keene. Those present were Whipple, Gordon, Ladd, Lynch, Turner, Scranton, R. Callahan, Nims.

Motion made, seconded and passed we authorize the commissioners to apply unexpended balances against overdrafts in the budget for 1976.

Meeting adjourned 8:30 p.m.

ANNE B. GORDON, Clerk

CHESHIRE COUNTY DELEGATION MEETING

ROOM 304, LEGISLATIVE OFFICE BUILDING

CONCORD, NEW HAMPSHIRE

DECEMBER 1, 1976

Meeting called to order by Representative Ann Gordon, Jaffrey, New Hampshire, immediately after the reorganization meeting of the New Hampshire Legislature at Representative Hall, State Capitol, Concord, New Hampshire. Mrs. Gordon has been the clerk of the delegation for the past two years. Since the former chairman was not present, she presided in his absence.

Present: District No. 1 — Mrs. Robert Galloway, Mr. Robert Moore, Jr., James Hogan (absent). District No. 2 — Robert C. Callahan. District No. 3 — Elmer L. Johnson, Elizabeth R. Ladd, William H. Faucher. District No. 4 — Daley E. Whipple. District No. 5 — Augustine J. Marshala, Margaret Ramsey. District No. 6 — William R. Matson. District No. 7 — Armas W. Fillback. District No. 8 — Anne B. Gordon, Stephen Krause. District No. 9 — Irving H. Gordon. District No. 10 —

Peter Parker. District No. 11 — Daniel A. Eaton. District No. 12 — William Lynch, Zoe Vrakatitsis. District No. 13 — Patricia Russell, Francis Dostilio. District No. 14 — Nancy J. Proctor, Terry L. Wiggin. District No. 15 — Elmer H. Close, Thomas Chase, Thomas Slack. District No. 16 — Andrea A. Scranton (absent), Joan E. Terry.

Mrs. Gordon opened nominations for a new chairman for the next two years.

Mr. Daley Whipple and Mr. Elmer Johnson's names were submitted. By secret ballot, Mr. Whipple — 16; Mr. Johnson — 10.

Nomination for Vice-Chairman for assistant to the Chairman was unanimous for Gus Marshala.

Nomination for Clerk — Anne Gordon, Zoe Vrakatitsis. Anne Gordon — 12; Zoe Vrakatitsis — 14.

Executive Committee Nominations — 8 on committee. Anne Gordon — 15; Betsey Ladd (Elizabeth) — 20; Robert Galloway — 15; William Callahan — 20; Pat Russell (Patricia) — 21; Armas W. Fillback (not elected) — 11; Nancy Proctor — 19; Andrea Scranton — 23; Terry Wiggin (not elected) — 4; William Lynch — 21.

New Chairman, Daley E. Whipple took the chair and appointed the following committees:

New Hope Study: Mrs. Pat Russell, Mrs. Andrew Scranton, Mr. Irving Gordon.

Court House Study Committee: Mrs. Pat Russell, Mr. Robert Galloway, Mrs. Margaret Ramsey, Mrs. Armas W. Fillback, Mr. Elmer H. Close.

Mrs. Andrea Scranton was unanimously elected Chairman of the Executive Committee.

Vice Chairman of the Executive Committee — unanimously elected — Mr. William Lynch.

Meeting adjourned.

Respectfully submitted,
ZOE VRAKATITSIS, Clerk

CHESHIRE COUNTY COMMISSIONERS

DECEMBER 20, 1976

A joint meeting of the County Commissioners and the County Delegation Court House Committee held on December 15, 1976, authorized the Commissioners to submit the following proposal relative to the exchange of properties to the Mayor and members of the City Court House Committee:

1. That the County sell the so-called Fuller Park Property to the City for \$1.00.

2. That the city sell the so-called Winter Street Parking Area to the County for \$1.00, with the provision that the County lease the area to the City with the understanding that the City will provide free parking to the jurors and to those persons doing business with the courts and various county departments.

3. That the City reimburse the County the cost to acquire and demolish the so-called Bell and Bloomer properties.

December 20, 1976

CHESHIRE COUNTY PUBLIC HEARING

DECEMBER 17, 1976

The meeting was called to order in the Court House in Keene, N.H., at 10:00 a.m. by the Chairman of the County Delegation, Mr. Daley E. Whipple. Members of the Delegation present were: R. C. Callahan, A. J. Marshala, R. Galloway, W. Lynch, A. A. Scranton, T. L. Wiggin, A. B. Gordon, Z. Vrakatitsis, County Commissioner Savage, County Home Superintendent Waterman, Mr. J. Wallace, Director of Monadnock Health & Welfare Agencies, Mr. John Vachon, Director of Cheshire & Sullivan Counties, Regional Council on Aging, Mr. James C. Haddock, Executive Director New Hope-New Horizons, Inc., Kenneth P. Colby, President of Keene Council on Aging, Mrs. Eunice Warner of the Keene Visiting Nurse Association, Mr. Tom Ferguson, Cheshire County Extension Service.

Also present; the news media, and Mr. Francis Parker of Harrisville and some area residents.

This public hearing is on the Cheshire County Budget proposed for 1977 based on the past nine months. Attached is a copy of notice of hearing publicized in the Keene Evening Sentinel, Wednesday, December 8, 1976.

Before going into the details of the budget, Chairman Daley E. Whipple called on County Commissioner Harold E. Savage. Mr. Savage mentioned that the budget submitted today is not final, all figures have not been documented. The budget is based on nine months, not including and up to December. The budget will again be reviewed by the commissioners and prepare an amended budget in January. This will be the budget submitted for adoption sometime in March. By statute it is required to prepare the budget in advance. Today we can make first impressions on the basis of need.

Discussions included the costs of nursing home care, increase of jurors costs and overall costs of superior court budget because of increased trials, aid to dependent and totally disabled people, the mentally ill, etc. Also, what use can be made of the vacated old county home.

Reports were given by Mr. Tom Ferguson, Cheshire County Extension. He mentioned that the service is part of the University of New Hampshire, a 6% increase in their budget. Mr. Daley Whipple appointed Representative Joan Terry, District #16, Keene, N. H., to this Committee.

Another report by Mr. John Wallace, Director of Monadnock Health & Welfare agencies, he mentioned that members of the Delegation would be receiving a written report in the mail based on the past 12 months and will be sent to county officials.

Mr. Kenneth Colby, Pres. of Keene Council on Aging introduced Mrs. Barbara Knicely the new Executive Director for the Keene and Hinsdale Projects, also Mrs. Eunice Warner, Head of the Keene Visiting Nurse Association, Mr. Roger Vachon. Mr. Whipple suggested he present a budget.

Mr. James Haddock, New Hope-New Horizons Program gave a report, explained the program.

Mr. Whipple introduced the new County Sheriff, Kenneth Lysitt.

Meeting adjourned at 11:45 a.m.

ZOE VRAKATITSIS, Clerk

NOTICE TO THE INHABITANTS OF CHESHIRE COUNTY

A Public Hearing on the Cheshire County Budget for 1977 will be held at 10 a.m. on December 17th at the Court House, Keene, N. H.

Summary of Expenses

	1976-9 Mos. Actual	Commissioners 1977 Budget
Administration		
Commissioners Office	\$ 73,055 36	\$ 77,404 00
County Delegation Expenses	1,752 75	2,500 00
Treasurer	436 62	636 00
County Attorney	20,351 89	21,950 00
Register of Deeds	51,648 77	58,911 00
Register of Probate	4,727 44	11,267 00
Sheriff's Department	57,143 57	91,649 00
Medical Referee	4,042 79	6,167 00
Maintenance of Court House	12,667 51	19,883 00
Armory	145 79	535 00
Superior Court	77,655 84	104,950 00
Public Welfare	242,034 39	391,002 00
Other	40 07	45,000 00
Fire Mutual Aid	65,246 25	117,460 00
Radio Communications	4,502 72	8,290 00
Cheshire County Extension Service	33,725 00	57,090 00
C. C. Conservation District	3,500 00	2,500 00
TOTALS	652,676 76	1,017,194 00
MAPLEWOOD HOME	774,890 55	1,683,514 00
	\$1,427,567 31	\$2,700,708 00

Summary of Revenue

	1976-9 Mos. Revenue	Commissioners 1977 Budget
ACCT. NO.		
4000 Taxes — City and Towns		\$1,351,162 00
Income — County Home	\$342,399 30	650,000 00
Farm Receipts	87,455 12	108,000 00
REIMBURSEMENT FOR AID:		
9073 Board & Care Children		
9071 Old Age Assistance	844 31	100 00
9272 Direct Aid	324 00	500 00
9075 Soldiers' Aid	969 62	50 00
4013 Sheriff's Dept.		
(Gas Tax Refund)	380 25	450 00

4014	Sheriff's Dept. (Fees)	16,098 06	21,000 00
4011	Register of Deeds	53,054 84	70,000 00
4009	Miscellaneous	805 00	600 00
9061	Interest	194,602 16	18,000 00
4015	Fire Mutual Aid		19,000 00
9085	Federal Revenue Sharing Used		326,000 00
9063	State Reimbursement (Bond)	6,022 00	5,846 00
	Transfer from Surplus A-C		130,000 00
Total		\$702,954 66	\$2,700,708 00
Daley E. Whipple, Chairman		Zoe Vrakatitsis, Clerk	
Cheshire County Convention		Cheshire County Convention	

REPORT OF COUNTY COMMISSIONERS

To the Citizens of Cheshire County:

In keeping with the statutes of the State of New Hampshire, the Commissioners present their annual report for the year 1976.

The year 1976 was a year of continuing progress for Cheshire County.

The warranty inspection and final acceptance of the sewage treatment facility at Maplewood Home was held thus giving the County Home facility a sanitary and ecologically sound waste treatment plant. This plant serves the jail and house of corection, the County Farm and Maplewood Nursing Home.

Progress has been made on the new nursing home being constructed in Westmoreland. The Commissioners look forward to the opening of this modern nursing facility by July 1, 1977.

Continuing effort is being made to find a practical and economically sound solution to the Court House problem. To this end, the architectural firm of Fleck & Lewis of Hanover, N. H., was authorized to complete a preliminary review of potential solutions to the Court House problem by starting with the existing Court House and adding to it. At the same time, the appraisal firm of Joseph Kenney Associates of Manchester, N. H., was hired jointly by the County and the City of Keene to establish certain property values so as to initiate a land swap between the City and the County.

A Cheshire County Bicentennial Commission Program was held in July with a commemorative tree planting service held at Maplewood Home in Westmoreland.

The position of assistant county prosecutor was initiated by the Commissioners using funds available through the Law Enforcement Assistance Act. This setup should expedite the court cases handled by the County Attorney and also greatly assist county law enforcement personnel prepare their cases for trial.

In year end elections, Commissioner Richard W. Louis of Spofford was defeated by Republican David G. Adams of Westmoreland. The Commissioners expressed their thanks to Commissioner Louis for a job well done, and look forward to working with Commissioner elect Adams.

Our thanks to the many interested persons and groups for their thoughtful recognition of our senior citizens at Maplewood Home and their gifts and deeds which contributed so much to the happiness and comfort of our elders.

Certainly, we recognize and gratefully acknowledge the cooperation of all county officials and employees.

For many years Mrs. Doris Morgan and Mr. Michael Moynihan have served as auditors for the County under an appointment by the Superior Court.

Recent legislation repealed the Statute which provided for local auditors and transferred to the State Department of Revenue all audit responsibility.

Certainly, the years of service given by Mrs. Doris Morgan and Mr. Michael Moynihan in their capacity as auditors have been marked by a dedication to the welfare and interests of the County.

We pay tribute and express our appreciation for their many years of devoted service.

Respectfully,

HAROLD E. SAVAGE
DAVID A. BARRETT

JOHN E. RICH & COMPANY
Accountants and Auditors

January 20, 1977

Board of County Commissioners
County of Cheshire, New Hampshire
County Court House
Keene, New Hampshire 03431

Gentlemen:

We have examined the Financial Statements of the various funds of the County of Cheshire, New Hampshire, for the year ended December 31, 1976. Our examination was made in accordance with generally accepted auditing standards and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

In our opinion, the aforementioned Financial Statements present fairly the financial position of such funds of the County of Cheshire, New Hampshire at December 31, 1976, and the results of operations of such funds for the year then ended in conformity with generally accepted accounting principles applied on a consistent basis.

Respectfully submitted,

DAVID L. CONNORS
Certified Public Accountant
JOHN E. RICH & COMPANY

COMBINED BALANCE SHEET — ALL FUNDS

AS AT DECEMBER 31, 1976

	General Fund	Capital Projects Bond Fund	Capital Reserve Funds	Heminway Fund	Crime Control Commission	Fire Mutual Aid	Federal Revenue Sharing Funds	General Long-Term Debt
Assets								
Cash	\$96,726	\$2,032,829	\$44,133	\$1	\$707	\$1,376	\$243,901	
Accounts Receivable	47,457	1,200						
Advances to Capital Projects	91,782							
Bond Fund	71							
Prepaid Expenses								
Amount Required to be Raised in the Future for Retirement of Debt								\$4,860,000
TOTAL ASSETS	\$236,036	\$2,034,029	\$44,133	\$1	\$707	\$1,376	\$243,901	\$4,860,000
Liabilities and Fund Balances								
Liabilities								
Accounts Payable	\$63,259	\$393,769						
Accrued Expenses	24,466							
Advances from General Fund		91,782						
Bonds Payable								\$4,860,000
Total Liabilities	87,725	485,551						4,860,000
Fund Balances	148,311	1,548,478	44,133	\$1	\$707	\$1,376	\$243,901	
TOTAL LIABILITIES AND FUND BALANCES	\$236,036	\$2,034,029	\$44,133	\$1	\$707	\$1,376	\$243,901	\$4,860,000

FINANCIAL REPORT

BALANCE SHEET

As at December 31, 1976

Assets

Cash

Commissioners' Office Checking Account	
— Regular	\$92,289
Superior Court Checking Account	1,226
County Extension Service	2,371
Maplewood Checking Account	490
Sheriff's Department Petty Cash	50
Register of Deeds Petty Cash	100
Maplewood Petty Cash	200

Total Cash	\$96,726
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Accounts Due the County

Register of Deeds	\$2,934
Other	1,766
Patients at County Nursing Home	42,757

Total Receivables	47,457
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Advances to Capital Projects Bond Fund	91,782
--	--------

Prepaid Expenses	71
------------------	----

TOTAL ASSETS	\$236,036
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Liabilities and Fund Balance

Accounts Payable

Commissioners' Office	\$48,227
Maplewood Farm — Home and Farm	15,032

Total Accounts Payable	\$63,259
------------------------	----------

Accrued Expenses

Payroll Taxes	\$19,348
Payroll Deductions	2,852
Patient Deductions	2,266

Total Accrued Expenses	24,466
------------------------	--------

Fund Balance		
Commissioners' Office	\$136,619	
Maplewood Nursing Home, Jail and Farm	11,692	
Total Fund Balance		148,311
TOTAL LIABILITIES AND FUND BALANCE		\$236,036

STATEMENT OF REVENUE**Revenue**

	Actual
Taxes — Cities and Towns	\$1,278,313
Income — Home and Hospital	465,543
Farm Income	114,730
Reimbursement for Aid:	
Board and Care of Children	
Old Age Assistance and Direct Aid	2,649
Dependent Soldiers	970
Sheriff's Department:	
Gas Tax Refund	512
Fees Collected	21,372
Register of Deeds	71,004
Miscellaneous	805
State Reimbursement — Bond	6,022
Fire Mutual Aid	19,196
Interest	262,404
Federal Revenue Sharing	125,000
Total	\$2,368,520
Fund Balance Used to Reduce 1976 Appropriation	21,350
TOTAL REVENUE	\$2,389,870

Disposition of Revenue

Used to Meet Commissioners' Office Expenses	\$1,036,360
Transferred to Home, Hospital and Farm	1,353,510
TOTAL REVENUE	\$2,389,870

STATEMENT OF EXPENDITURES**Commissioners' Office**

Administration	
	Actual
Commissioners' Office	\$89,631

County Delegation Expense	2,113
Treasurer	582
County Attorney	25,942
Register of Deeds	66,081
Register of Probate	6,967
Sheriff's Department	80,208
Medical Referee	7,860
Maintenance of Court House	18,596
Armory	352
Superior Court	101,361
Public Welfare	333,448
Interest — Temporary Loans	31,801
Fire Mutual Aid	90,686
Radio Communications	11,429
Cheshire County Extension Service	52,033
C. C. Conservation District	3,500
Real Estate Appraisal	2,350
Total Commissioners' Office	\$924,940
Maplewood Nursing Home	1,352,046
TOTAL EXPENSES	\$2,276,986

SUPERIOR COURT

	Actual
Salaries	\$26,569
Social Security Taxes	2,145
Jury Payrolls	24,295
State vs. Payrolls	13,506
Masters' Fees	4,485
Court Stenographers' Fees	23,628
Deputies' Fees for Court Attendance	49
Office Supplies	906
Communications and Postage	2,274
Printing, Binding and Books	2,053
Travel	623
Equipment Repairs	312
Insurance	449
New Equipment	67
Totals	\$101,361

PUBLIC WELFARE

Salaries	\$11,212
Social Security Taxes	656
New Hope-New Horizons, Inc.	30,000
Direct Aid	41,790
Old Age Assistance	8,171
Aid to Permanently and Totally Disabled	21,371
Intermediate Nursing Care	107,071
Soldiers' Aid	10,124
Board and Care of Children	88,537
Monadnock Health and Welfare	5,000
Jaffrey-Rindge School District	1,353
Keene Regional Council on Aging	8,000
Travel	163
Totals	\$333,448

SCHEDULE OF COUNTY PROPERTY

Description:

Land and Buildings:

(a) Court House	\$300,000.00
(b) County Farm Buildings and Land	1,500,000.00
(c) Wood Lot	300.00
(d) Armory, Washington Street	110,000.00
	\$1,910,300.00

PUBLIC WELFARE

1976	Direct Relief	Soldiers' Aid
Alstead	\$227 84	\$663 72
Chesterfield	360 72	562 43
Dublin	18 00	
Fitzwilliam	675 95	
Gilsum	227 45	
Harrisville	35 00	145 91
Hinsdale	1,270 00	225 00
Jaffrey	1,257 71	
Keene	23,573 15	5,871 98
Marlborough	1,562 14	172 00
Marlow		
Nelson	734 08	110 59
Richmond	134 59	106 00
Rindge	400 75	45 00
Roxbury		
Stoddard	231 90	
Sullivan	110 00	

Surry	204 21	33 40
Swanzey	2,221 51	532 78
Troy	2,754 68	644 36
Walpole	1,444 63	455 18
Westmoreland	320 46	203 36
Winchester	3,326 06	890 11

TOTAL:	\$41,090 83	\$10,661 82
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RELIEF TO COUNTY CHARGES

1976	Direct Relief	Dependent Soldiers	Brd. & Care of Children
January	\$5,121 56	\$951 29	\$8,761 27
February	4,291 42	727 59	7,393 92
March	4,211 00	487 47	6,845 47
April	3,023 39	1,122 61	7,415 12
May	2,586 00	499 30	7,826 74
June	3,306 40	581 88	5,549 72
July	3,175 08	844 18	8,146 56
August	2,906 82	582 49	7,299 42
September	2,833 88	1,172 41	8,143 42
October	2,709 24	1,332 53	6,550 67
November	3,422 05	978 48	6,837 29
December	3,503 99	1,381 59	7,195 19
	\$41,090 83	\$10,661 82	\$87,964 79

REPORT OF THE FRED D. HEMENWAY TRUST FUND

Income:

February 20, 1976	\$5,575 73	
Jan. 1, 1976 Balance in Cheshire County Savings Bank	1 00	
Interest from Cheshire County Savings Bank	116 11	
		\$5,692 84

Expenditures:

Case No. 1	\$516 00	
2	886 00	
3	516 00	
4	1,569 34	
5	810 50	
6	1,394 00	
		\$5,691 84

Balance in Cheshire County Savings Bank	\$1 00
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REPORT OF TREASURER OF CHESHIRE COUNTY

To the Board of Commissioners for the County of Cheshire:

Gentlemen: I herewith submit the report of the Treasurer of the County of Cheshire for the year ending December 31, 1976.

RECEIPTS

	Amount of Tax
Alstead	\$24,287 95
Chesterfield	58,303 86
Dublin	43,053 58
Fitzwilliam	39,972 85
Gilsum	9,370 03
Harrisville	25,783 57
Hinsdale	57,460 17
Jaffrey	99,631 71
Keene	444,022 02
Marlborough	30,078 71
Marlow	10,571 65
Nelson	15,288 62
Richmond	12,974 88
Rindge	67,840 07
Roxbury	4,435 75
Stoddard	36,163 48
Sullivan	9,280 55
Surry	11,325 85
Swanzey	81,428 54
Troy	38,553 92
Walpole	76,046 84
Westmoreland	32,328 54
Winchester	50,109 87
Taxes	\$1,278,313 01
Income — Home and Hospital	465,543 00
Farm Income	114,730 00

Reimbursement for Aid:	
Old Age Assistance and Direct Aid	2,649 00
Dependent Soldiers	970 00
Sheriff's Department:	
Gas Tax Refund	512 00
Fees Collected	21,372 00
Register of Deeds	71,004 00
Miscellaneous	805 00
State Reimbursement — Bond	6,022 00
Fire Mutual Aid	19,196 00
Interest	262,404 00
Federal Revenue Sharing	125,000 00
Total	\$2,368,520 00
Fund Balance Used to Reduce 1976 Appropriation	21,350 00
TOTAL REVENUE	\$2,389,870 00

REPORT OF CAPITAL RESERVE

Balance, January 1, 1976	\$33,660 00	
Interest on invested funds	2,305 00	
Balance on hand		\$35,965 00
	Respectfully submitted,	
	WARREN G. ALLEN,	
	Treasurer	

FEDERAL REVENUE SHARING FUNDS

Cash Balance, January 1, 1976		\$245,864
Revenue Received During 1976 — Entitlements:		
First Quarter 1976	\$25,715	
Second Quarter 1976	25,717	
Third Quarter 1976	28,323	
Fourth Quarter 1976	28,598	
Total Entitlements		\$108,353
Interest Earned		14,684
Total Revenue		123,037
Total Funds Available		\$368,901

Expenditures:

Public Safety	\$70,000	
Social Services for Aged and Poor	55,000	
Total Expenditures		125,000
Unexpended Balance, December 31, 1976		\$243,901

EQUIPMENT REPLACEMENT RESERVE ACCOUNT

Balance, January 1, 1976	\$10,471	
Interest	697	
Total Receipts and Balance		\$11,168
Disbursements:		
Payment for New Truck	3,000	
Balance, December 31, 1976		\$8,168

**CHESHIRE COUNTY HOME
AND MAPLEWOOD HOSPITAL**

January 1977

To the Honorable Board of County Commissioners:

As Nursing Home Administrator-Superintendent and Director of Nursing-Matron of Cheshire County Maplewood Nursing Home and Cheshire County House of Correction, Jail and Farm, we herein submit our annual report.

This has been another very busy year. The new nursing home has progressed very well. The target date is June 1, 1977, to start moving in our patients. As the building progresses we are very happy with the layout and design by Fleck & Lewis, the architects. Many hours have been spent planning and in consultation for the furnishing of the new building. Bids for

furnishings are due to be sent out soon after January 1, 1977, so that the necessary lead time for delivery will be allowed for.

As always our Nursing Staff has done an outstanding job with the patients enhancing our reputation of giving the best nursing care in the area.

The Maintenance Staff has been very busy trying to keep things running smoothly until our new building is ready. They have done a real good job.

The farm operation again operated in the black this year. With about \$25,000 worth of vegetables, eggs and meat being supplied to the Nursing Home added to the cash sale of milk, livestock (cattle and pigs), it again shows the value of the farm to our operation. The farm also has great value in the rehabilitation of our House of Correction inmates providing a place for them to work.

The Jail and House of Correction has operated quite smoothly this year with the exception of a few problems when we were holding some serious offenders. Again time has proven the value of the design of the building to give maximum protection to the guards as well as the inmates. We plan to build an outside recreation area for the Jail to meet United States District Court mandates.

We would like to extend our thanks to Commissioner Richard Louis for his help and guidance during his term of office and wish him well in any future endeavor.

We welcome our new Commissioner, David Adams, to the Board of Commissioners and will do all in our power to help him become acquainted with our operation.

We also welcome our new Sheriff, Ken Lysitt, and look forward to working with him.

Finally we want to thank all the people that make the county complex function. The County Commissioners, our dedicated County Home Staff, The Commissioners Office Staff, the County Attorney, Sheriff's Department, Doctors and volunteers have all been a tremendous help.

Respectfully submitted,

HARRIET C. WATERMAN
Director of Nursing and Matron

CHARLES R. WATERMAN
Administrator and Superintendent

FOOD INVENTORY — JANUARY 1, 1977

Cooler	\$595 82
Freezer	8,138 70
Storeroom	3,562 46
Root Cellar	1,027 50
	\$13,324 48

INVENTORY OF MAPLEWOOD FARM

For the Year Ending December 31, 1976

Main Building, Office & Superintendent's	
Quarters (Contents only)	\$43,000 00
Hospital Building (Contents only)	44,000 00
Dormitory Building (Contents only)	4,700 00
Boiler House, Generator Building	
& Freezer (Contents)	10,000 00
Carpenter Shop including Lumber	10,000 00
Groceries & Supplies	12,000 00
Livestock	50,000 00
Hay, Grain & Ensilage	16,000 00
TV Cable	2,000 00
	\$191,700 00

PRODUCE USED FROM THE FARM**BEEF:**

11,496 Lbs. Dressed Beef	.90	\$10,346 40
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PORK:

6,945 Lbs. Dressed Pork	.80	5,556 00
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FOWL:

646 Lbs. Fowl	.52	335 92
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EGGS:

5,298 Doz. Eggs	.70	3,708 60
(Used in Institution)		

VEGETABLES:

Asparagus, 540 lbs.	.75	405 00
Beans (Shell), 8 bushels	5.00	40 00
Beans (String), 52 bushels	5.00	260 00
Beets, 49 crates	3.50	171 50
Beet Greens, 3 crates	3.50	10 50

Broccoli, 10 crates	5.00	50 00
Brussel Sprouts, 12½ crates	5.00	62 50
Cabbage, 1,452 lbs.	.10	145 20
Carrots, 56 crates	5.00	280 00
Cauliflower, 7 crates	5.00	35 00
Celery, 12 crates	5.00	60 00
Corn, 1,097 doz.	.60	658 20
Cucumbers, 27 crates	5.00	135 00
Lettuce, 10 crates	5.00	50 00
Lettuce, 9½ crates	4.00	38 00
Melons, 16 crates	5.00	80 00
Onions, 42 crates	4.00	168 00
Parsnips, 17 bushels	5.00	85 00
Peas, 10 bushels	8.00	80 00
Peppers, 32½ crates	6.00	195 00
Potatoes, 400 bushels	3.00	1,200 00
Radishes, 6 crates	2.50	15 00
Raspberries, 188 quarts	1.00	188 00
Rhubarb, 120 lbs.	.12	14 40
Spinach, 4 crates	4.50	18 00
Squash (Summer), 17½ crates	3.00	52 50
Squash (Winter), 1,000 lbs.	.05	50 00
Swiss Chard, 51 crates	4.50	229 50
Tomatoes, 69 bushels	4.00	276 00
Turnip, 24 crates	3.00	72 00
Watermelons, 45	.75	33 75
Total		\$25,104 97

STOCK ON THE FARM — JANUARY 1, 1977

COWS:

- 77 Registered Holstein Cows & Heifers (2 yrs. and over)
- 23 Registered Holstein Heifers (1 yr. and over)
- 17 Registered Holstein Heifers (over 6 months)
- 15 Registered Holstein Heifers (under 6 months)

HOGS:

- 8 Bred Sows
- 16 Bred Gilts
- 2 Boars
- 11 Feeders
- 77 Piglets

HENS:

- 226 Pullets
- 210 Old Hens

COUNTY OF CHESHIRE, NEW HAMPSHIRE
MAPLEWOOD NURSING HOME
COST STATEMENT FOR THE YEAR ENDED DECEMBER 31, 1976

	Total Amount	Cost Per Patient Day			Men's Dormitory
		Average	Full	Partial	
Direct Costs					
Dietary, Including Food, Wages and Supplies	\$77,125	\$3 05	\$3 05	\$3 05	\$3 05
Nursing Care	254,569	10 05	17 24	8 62	3 37
Physicians and Special Services	32,686	1 29	1 29	1 29	1 29
Total Direct Costs	\$364,380	\$14 39	\$21 58	\$12 96	\$7 71
Indirect Costs					
Administration	\$90,813	\$3 59	\$3 59	\$3 59	\$3 59
Property and Plant Operations and Maintenance	115,877	4 58	4 58	4 58	4 58
Laundry and Linen	31,826	1 26	1 26	1 26	1 26
Housekeeping	19,361	76	76	76	76
Total Indirect Costs	\$257,877	\$10 19	\$10 19	\$10 19	\$10 19
TOTAL COST	\$622,257				
Cost Per Patient Day for the Year Ended December 31, 1976		\$24 58	\$31 77	\$23 15	\$17 90
Number of Patient Days		25,317	8,861	8,861	7,595
Nursing Care Allocated		\$254,569	\$152,741	\$76,371	\$25,457
Percent of Total Nursing Care		100%	60%	30%	10%
Cost Per Patient Day for 1975		\$22 21	\$28 71	\$20 91	\$16 14
Cost Per Patient Day for 1974		\$19 51	\$25 05	\$18 40	\$14 33

CHESHIRE COUNTY REPORTS

COUNTY OF CHESHIRE, NEW HAMPSHIRE

MAPLEWOOD NURSING HOME

COMPARATIVE STATEMENT OF INCOME

FOR THE YEARS ENDED DECEMBER 31, 1976 AND 1975

	December 31, 1976	1975	Increase or (Decrease)
Income — Board and Care, and Drugs Sold to Patients	\$465,543	\$352,904	\$112,639
Less: Drugs Sold to Patients (Offset Against Drugs Purchased)	2,933	9,409	(6,476)
Income — Board and Care	\$462,610	\$343,495	\$119,115
Operating Expenditures			
Dietary	\$77,125	\$74,600	\$2,525
Nursing Care	254,569	222,694	31,875
Other Services	32,686	24,721	7,965
Administration	90,813	67,189	23,624
Plant Operations	115,877	109,170	6,707
Laundry and Linen	31,826	26,272	5,554
Housekeeping	19,361	18,840	521
Total Operating Expenditures	\$622,257	\$543,486	\$78,771
Net Deficit — Home and Hospital	\$159,647	\$199,991	(\$40,344)
Jail Operating Cost	242,414	203,056	39,358
Farm — Net (Income)	(1,576)	(24,879)	23,303
TOTAL DEFICIT	\$400,485	\$378,168	\$22,317

Comments on Operations

Exhibit A is a Cost Statement for the Cheshire County Home and Maplewood Nursing Home. The cost per day is based on total patient days of 25,317. The average cost per patient day was \$24.58 for the year 1976 as compared with \$22.21 for 1975. The increase is attributable to increased costs, most notably, those involving wages.

Exhibit B is a Statement for the County Home and Maplewood Nursing Home. Total income amounted to \$465,543 and total expenditures, excluding the Jail and Farm, amounted to \$622,257, resulting in a deficit of \$159,647.

In Schedules B-1 through B-7 are shown the details of the operating expenses for the County Home and Maplewood Nursing Home.

The bond interest and principal payments for 1976 on the new nursing home are being capitalized as the new home is still under construction. These payments will be depreciated over the useful life of the new home once it is put into operation.

COUNTY OF CHESHIRE, NEW HAMPSHIRE
 MAPLEWOOD NURSING HOME
 COMPARATIVE DETAILS OF OPERATING EXPENDITURES
 FOR THE YEARS ENDED DECEMBER 31, 1976 AND 1975

	December 31, 1976	1975	Increase or (Decrease)
Dietary			
Food (Less Employees' Meals)	\$55,718	\$46,880	\$8,838
Salaries	45,748	42,004	3,744
Social Security Taxes	2,424	2,025	399
Supplies	2,924	2,976	(52)
Total	\$106,814	\$93,885	\$12,929
Less: Meals to Jail	29,689	19,285	10,404
Totals	\$77,125	\$74,600	\$2,525
Nursing Care			
Salaries — R.N.	\$53,569	\$52,409	\$1,160
Salaries — Other	174,815	154,528	20,287
Social Security Taxes	13,360	12,106	1,254
Supplies, Including Drugs	15,758	13,060	2,698
Total	\$257,502	\$232,103	\$25,399
Less: Drugs Sold to Patients	2,933	9,409	(6,476)
Totals	\$254,569	\$222,694	\$31,875
Other Services			
Rehabilitation	\$20,796	\$14,501	\$6,295
Physicians	7,460	6,000	1,460
Social Security Taxes	1,621	1,196	425
Purchased Services	2,109	2,324	(215)
Religion	700	700	
Totals	\$32,686	\$24,721	\$7,965
Administration			
Salaries	\$39,404	\$23,597	\$15,807
Commissioners' Office Expense*	42,173	37,281	4,892
Social Security Taxes	1,896	1,219	677
Insurance	11,684	7,149	4,535
Communications	3,125	2,023	1,102
Supplies	1,477	1,803	(326)
Travel	1,144	1,582	(438)
Totals	\$100,903	\$74,654	\$26,249
Allocation to Jail — 10%	10,090	7,465	2,625
Totals	\$90,813	\$67,189	\$23,624

*Figure based on actual cost allocation.

Plant Operations

Salaries and Wages	\$42,231	\$38,652	\$3,579
Social Security Taxes	2,470	2,261	209
Fuel	31,768	30,514	1,254
Gas	2,036	2,064	(28)
Lights	11,580	13,990	(2,410)
Maintenance	5,917	7,075	(1,158)
Purchased Services	4,809	3,533	1,276
Supplies	4,571	4,447	124
Commissioners' Office Expense	1,860	1,810	50
Interest	11,000	4,000	7,000
Depreciation	20,000	12,000	8,000
New Equipment	941	9,881	(8,940)
Totals	\$139,183	\$130,227	\$8,956
Allocation to Jail — 8%	11,135	10,418	717
Totals	\$128,048	\$119,809	\$8,239
Less: Rooms to Employees	12,171	10,639	1,532
Totals	\$115,877	\$109,170	\$6,707

Laundry and Linen

Salaries	\$27,057	\$21,411	\$5,646
Social Security Taxes	1,463	1,252	211
Supplies	3,306	3,609	(303)
Totals	\$31,826	\$26,272	\$5,554

Housekeeping

Salaries	\$17,276	\$16,055	\$1,221
Social Security Taxes	1,010	939	71
Supplies	1,075	1,846	(771)
Totals	\$19,361	\$18,840	\$521

COUNTY OF CHESHIRE, NEW HAMPSHIRE
JAIL AND HOUSE OF CORRECTION
COMPARATIVE STATEMENT OF EXPENDITURES
FOR THE YEARS ENDED DECEMBER 31, 1976 AND 1975

	December 31,				Increase or (Decrease)	
	1976		1975		Cost	
	Amount	Per Day	Amount	Per Day	Amount	Per Day
Operating Expenditures						
Wages	\$59,077	\$6.05	\$44,312	\$7.01	\$14,765	\$ (.96)
Social Security	3,456	.35	2,592	.41	864	(.06)
Medical Service	975	.10	308	.05	667	.05
Clothing and Supplies	3,636	.37	2,312	.37	1,324	
Closed Circuit TV			403	.06	(403)	(.06)
Electricity	7,099	.73			7,099	.73
Insurance	3,412	.35	423	.07	2,989	.28
Repairs and Maintenance	676	.07	229	.03	447	.04
Meals from Dietary	29,689	3.04	19,285	3.05	10,404	(.01)
Plant and Property —						
Operations and Maintenance	11,135	1.14	10,418	1.65	717	(.51)
Administration	10,090	1.03	7,465	1.18	2,625	(.15)
Commissioners' Office Expense	4,799	.49	4,051	.64	748	(.15)
Total Operating Expenditures	\$134,044	\$13.72	\$91,798	\$14.52	\$42,246	\$ (.80)
Non-Operating Expenditures						
Prisoners Held in Other Institutions	7,425	\$.76	\$7,298	\$1.15	\$127	\$ (.39)
New Jail						
Interest	55,945	5.73	58,960	9.33	(3,015)	(3.60)
Depreciation (Bond Principal Payment)	45,000	4.61	45,000	7.12		(2.51)
Total Non-Operating Expenditures	\$108,370	\$11.10	\$111,258	\$17.60	\$ (2,888)	\$ (6.50)
TOTAL EXPENDITURES	\$242,414	\$24.82	\$203,056	\$32.12	\$39,358	\$ (7.30)
Number of Days	9,766		6,323		3,443	

NOTE: The decreased operating cost per inmate day is due to an increase in the jail population.

COUNTY OF CHESHIRE, NEW HAMPSHIRE
COUNTY FARM
COMPARATIVE STATEMENT OF INCOME
FOR THE YEARS ENDED DECEMBER 31, 1976 AND 1975

	December 31,		Increase or
	1976	1975	(Decrease)
Income			
Sale of Milk	\$99,573	\$83,258	\$16,315
Sale of Livestock	8,353	8,147	206
Sale of Wood	3,380	17,739	(14,359)
Sale of Produce and Hay	1,078	932	146
Miscellaneous	2,346	478	1,868
Farm Income	\$114,730	\$110,554	\$4,176
Transfer of Produce to Dietary	25,105	25,835	(730)
Total Income	\$139,835	\$136,389	\$3,446
Operating Expenses			
Wages	\$31,901	\$30,434	\$1,467
Feed, Bedding and Seed	58,978	48,359	10,619
Purchases — Livestock	761	731	30
Gasoline, Oil and Grease	3,054	2,098	956
Veterinary Fees and Supplies	2,295	2,464	(169)
Social Security Taxes	1,697	1,637	60
Breeding and Testing	4,092	2,642	1,450
Repairs to Building and Equipment	4,324	3,847	477
Occupancy, Heat, Light and Taxes	8,467	8,071	396
Supplies	1,965	1,444	521
Insurance	4,194	3,437	757
Commissioners' Office Expense	4,901	4,034	867
Rent of Land	1,262	1,225	37
Total Operating Expenses	\$127,891	\$110,423	\$17,468
Net Operating Income	\$11,944	\$25,966	\$(14,022)
New Equipment Purchased	10,368	1,087	9,281
NET INCOME	\$1,576	\$24,879	\$(23,303)

JAIL & HOUSE OF CORRECTION — 1976

Name	Time Served Age Wk. Day		Name	Time Served Age Wk. Day	
Paul Allian	28	1	James Craiger	54	1
Daniel Allen	19	5 1	Edmund J. Crean Jr.	27	3
Sidney B. Abell	23	2	Kenny Credgar	16	5
Michael Aldrich	35	1	Gary Croteau	30	17 3
Steven Aho	16	1	Alfred Cutter	34	1
Robert Austen	20	1	Lionel Cutter	27	2
Thomas A. Bailey	15	2 3	Edward Cyr	21	5 6
Bruce E. Baker	20	4	James C. Dalzell Jr.	15	1
Gary Baker	22	4 4	William Dailey	15	2
Deborah L. Barfitt	19	1	Peter Davidson	19	3
Richard E. Bascom	19	1	Robert W. Davis Jr.	26	1
Steven M. Batchelor	19	1	Verne Davis	21	1
Violet M. Batchelor	20	1	Gary Davis	25	1
Rodney M. Beauregard	25	6	Ricky Davis	18	17 3
Robert Bell	23	1 1	Glenn Dear	18	8 6
Edwin Bennett	31	1	John Dear	20	2
Milton Bent	54	2 1	Steven Delnero	28	1
Everett Benware Jr.	24	2 3	Elizabeth Demar	14	1
Everett Benware Sr.	56	1	Henry Demar	15	2
Thomas Bergerson	19	2	James Depesa	22	24 4
Paul Bergstrom	25	1	Joseph Derosia	15	2 3
Kerry Black	17	1 6	Marshall Desrosier	25	1
Donald R. Blake	23	1	Howard Devoid	28	17 1
Jeff Blouin	15	1	Russell J. Driscoll Jr.	20	17 1
Daniel T. Bodo	24	2	Douglas Dion	22	3
Neal E. Bolster	32	1	Carolyn Diver	15	1
John Bouchard	17	1	Susan Dodge	16	1
Enoch Brandt	70	2 6	John M. Doleszny	21	1
Faron Breezeley	22	3 6	Kathy Donohue	20	6 2
Dennis Brelsford	18	1	Charles Dresser	16	4
Joseph M. Brennan Jr.	18	2	Peter Dubuque	19	23 6
Edwin R. Brown	44	1	Michael K. Duffey	25	1
Joseph Buckley	19	3 3	James Duncanson	18	1
Prescott Buckley	33	2	Henry Dunham Jr.	23	3
James E. Buffum	31	4	Erenst Dunton	26	2
Allen C. Bullough	19	1	Keith Dunton	22	3 4
Bruce Burlingame	25	8 2	Gary Dunton	18	2
William D. Burns	22	1	Charles E. Durant Jr.	43	1
Carrol L. Cady	16	1	Billie Eddings	22	2 6
John Carlson	42	2 4	Roy Eddings	14	1
Ronald G. Caron	21	1	Joshua Ellis	18	1
Peter Catsam	18	1	Gary J. Fagiana	22	2
Carroll Clark	18	1	Richard Finch	56	5
Edwin Clough	52	1	Edgar Finn	37	1
Carl J. Chaisson	18	39 2	Clarence E. Fitzgerald	41	1
Allen Chapin	24	4 3	Jerry Fleming	17	3
Keith Christian	21	4 4	Karen Forbus	14	2
David P. Coffey	37	1	Alan M. Foresman	22	2
Raymond H. Colburn	33	6	David French	24	15 4
John D. Colvin	31	4 2	Roberta Frink	25	1
Raymond Cone	51	1	Roger Galbick	19	1
William Congdon	35	1	George R. Galvin Jr.	17	2
George L. Corrado	23	17 4	Joe Germain Jr.	16	1

Name	Age	Time Served Wk. Day	Name	Age	Time Served Wk. Day
David E. Gibbs	45	1	Wayne Luce	28	2
Barbara Gillman	19	5	John Luftkin Jr.	26	1 5
Joseph L. Gilman Jr.	26	1	Delmer M. McCarthy	22	1
James E. Goodrich	25	6 6	Robert E. McCarthy	24	1
Edward G. Gouitt	30	1	Barry B. McClean	32	1
Paul W. Gowell Jr.	19	1	Josephn A. McDonald Jr.	35	9 6
Donna F. Gragen	25	1	Kevin McMorro	30	6
Thomas J. Graham	16	3 4	Richard McIver	22	1 2
Ronald Greenlaw	20	1 3	Michael McQueen	28	1
Chester E. Gurney Jr.	33	1 4	Todd Maliska	14	2 1
Lewis W. Haley	18	3	Joe Maliska	39	1
Levi Hall Jr.	21	23 1	Patrick Magee	19	1
William R. Hall	38	30 2	William M. Major	19	1
Virginia Hair	55	1	Betty Marsh	22	1
Russell E. Hanson	16	4	Joseph Martin	37	1
Harold M. Haskell Jr.	20	6	Ralph Martin	29	1
Dale Hastings	18	13 2	Francis R. Maynard	47	1
Francis R. Heath	43	1	Vaina Mattson	58	4
Dirk Heinger	23	1 6	Michael Mecheski	19	1
Gary Hendrickson	20	6 4	Vincent F. Mello	28	3
Peter Higgins	42	1	Tom Merkel	23	1
Donald Hodge	48	10 1	Joseph Messina		1
Robert S. Houghton	34	38 6	Michael Mills	18	2
Romona J. Hudson	48	1	Eugene C. Morrill	65	26 5
Walter Ingram III	30	8 5	William Morse	29	4 5
Patrick James	20	6 1	Arthur R. Munro Jr.	20	1
James Jarvis	23	2	Richard Murphy	22	2 6
Russell Jay	15	3	Raphael Napatoff	24	1
Eric W. Jensen	20	1	Keith Nelson	14	2 5
Mervin R. Johns	27	1	Dennis Nesbitt	20	1
Jeremaih J. Johnson Sr.	39	5	Erline Nesbitt	55	1
Thomas E. Johnson	23	1	Mark Newstead	15	2
Scott Kaiser	19	1	Joe Newton	45	1
John Kane	17	1	Warren Nickerson	34	19
James J. Kathan	16	4	Milo Noel	36	32 4
Mark E. Kearney	22	1	Martin Nustead	16	1
Erenest L. Kelley	28	23 3	Stephen G. Olivo	16	1
George Kelley	52	3 2	Lonnie Orkins	19	2
Jeff Kirkwood	15	1	David A. Ouellette	24	7
Michael Kocsis	21	1	Andrew Patria	19	3 5
Arthur Konopaske	43	3	Richard Pelkey Jr.	33	2 6
Robert Krauss	31	4 5	Susan Perry	14	5
Rodney R. Labbe	23	1	James Plaut	21	43
Ora D. Labrake	24	1	Keith Philbrick	16	1
Theresa Labrage	18	1 3	Lucien Phoenix	55	1
Terry Lake	16	1	Richard Pleasant	48	1 2
Robert E. Lambert	34	1	Larry Powell	25	1 1
Debbie Lapage	16	2	Ronnie Prime	16	1
Danny L. Lapoint	27	31 4	Julien Primeau	27	1
Oscar Leblanc	52	1	John Rafuse	52	1
Michael F. Lewis	19	2 3	Charles Radziewicz	27	5 3
Eldon Loisel	41	7	William D. Rainwater	32	1
Christopher R. Lombard	23	2	John W. Raymo	52	1
Jefrey H. Lovering	22	1	Stanley K. Raymond	22	5
Beverly Luce	31	1	Rick A. Rawson	17	1 2

Name	Time Served			Name	Time Served		
	Age	Wk.	Day		Age	Wk.	Day
Sidney Rawson	19	12	2	John Stupak	24		2
Klaus W. Rau	19		5	Michael J. Sullivan	25	5	2
Yurgen Rau	21	4	5	Douglas Sylvain	19		2
Mike Rentz	26	1	1	Gary Symonds	19	1	3
Delia Richardson	31		1	Stephen Syryamki	28		1
John Rickey	23		5	Reginald Tabor	56		2
Ann C. Riley	20		5	Wayne Tacy	19		5
Stephen Robie	35		2	Merle Thompson	60		1
Rodney Robinson	41	1	4	Edward R. Tarbox	27		1
Caron Roland	48		1	Cabriel Taul	21	8	1
John L. Rohreh Sr.	27		1	Raymond Tetreault	30	1	5
Arthur D. Rondo	27	4	3	Jill Topa	14		4
Earl J. Rossi	26		2	Richard J. Turner Jr.	18		1
Edward Roy Sr.	62		6	Michael Unwin	20		1
George Roy	26	6		Frank Valencourt	20		1
Stanley Roy	39		2	Jeanne Vaillancourt	28		1
Clifford Russ	18		1	Norma Vaine	25		1
Daniel R. Russell	19		2	Ronald Van Cedarfield	23		1
Gary Russell	26	5	2	Donald R. Wark	28		1
Robert Russell	24		2	Ken Washburn	20		1
Thomas E. Satterfield	46		1	George Watson	18	13	4
Michael Sawyer	17	1	1	Henry Webster Jr.	34		1
Deborah Seville	15		1	Randy Weeks	22	21	5
Benjamin Scroggins	22		1	Cherry Weinship	17		1
Michael E. Seavey	20		2	Fenwick J. Weinheimer	21	26	
Mary Shattuck	56		1	Donald E. Wells	38	14	6
Bruce W. Sherwood	18	5	2	Michael J. Wesley	19	17	2
Andrew Sheehan	25	5	5	Norman Whitney	19		1
Kim Simpson	19	3	1	William H. Wilder	51		3
Leslie Smart	19	5	2	John Wilber	27		1
Phyllis Smee	38		1	Scott Willard	17	14	5
Alan Smith	32		1	Morse Willey	21		1
Charles J. Smith	19	3	5	Donald Wilson	28	7	2
Donald Smith Jr.	20		4	Kenneth D. Wilson	21		1
Robert C. Smith	45		1	Robert S. Wilson	27	15	2
William H. Spaulding	18		1	Rodney C. Winchester	44		1
Eugene Sprague	59		1	Richard Winslow	24		4
Frank St. John	42		1	Richard J. Whelan	39		3
Francis St. Onge	30		1	David Wood	18		1
Michael St. Onge	18		1	Gary Wood	23	16	5
Clifton L. Stephens	51		1	William R. Wyman	39	4	2
Keith Stone	23	1	1	Stephen Young	22		1

REPORT OF THE CLERK OF THE SUPERIOR COURT

THE STATE OF NEW HAMPSHIRE
CHESHIRE, SS. SUPERIOR COURT

JANUARY TERM 1976

To Charles J. Contas, Clerk

	Cr.	Dr.
To Allowance for Clerk and Clerical Hire		\$11,740 09
To Charges to County		
Return of 94 divorces		61 10
Mittimi		140 00
Capii		252 00
Entry fee 56 State cases		448 00
Entry fee and order of notice, reciprocals		251 00
Entry fee and order of notice in actions filed by Office of Economic Opportunity		45 00
By credits:		
Fines received	\$2,115 00	
Sale of Rules of Court	10 00	
1 Civil Entry @ \$8.00	8 00	
10 Civil Entries @ \$10.00	100 00	
21 Civil Entries @ \$19.00	399 00	
3 Civil Entries @ \$20.00	60 00	
1 Civil Entry @ \$22.00	22 00	
158 Entries @ \$14.00	2,210 00	
26 Civil #16395-16450		
131 Equity #12662-12813 (No entry fee on reciprocals and actions filed by Office of Economic Opportunity).		
1 Sessions #628		
1 Equity @ \$20.00	20 00	
13 Appeals @ \$5.00	65 00	
23 Appeals @ \$8.00	184 00	
Items chargeable to County	1,197 10	
Other fees for benefit of County	140 70	
Miscellaneous credits	353 08	
Drawn on County Treasurer		
January 31, 1976	\$2,978 65	
February 29, 1976	1,149 88	
March 31, 1976	1,924 78	6,053 31
	\$12,937 19	\$12,937 19

The foregoing account is examined and allowed and there is found to be no balance due the Clerk from the County, and no balance due the County from the Clerk, through March 31, 1976.

/s/ MAURICE P. BOIS

April 9, 1976.

Presiding Justice.

A true copy, Attest:

Charles J. Contas, Clerk.

THE STATE OF NEW HAMPSHIRE

CHESHIRE, SS

SUPERIOR COURT

APRIL TERM 1976

To Charles J. Contas, Clerk

	Cr.	Dr.
To Allowance for Clerk and Clerical Hire		\$19,887 48
To Charges to County		
Return of 149 divorcees		96 85
Mittimi		240 00
Capii		357 00
Entry fee 101 State cases		808 00
Entry fee and order of notice, reciprocals		223 00
Entry fee and order of notice in actions filed by Office of Economic Opportunity		121 50
By credits:		
Fines received	\$2,718 00	
7 Civil entries @ \$8.00	56 00	
20 Civil entries @ \$10.00	200 00	
1 Civil entry @ \$19.00	19 00	
3 Equity entries @ \$20.00	60 00	
327 Entries @ \$14.00	4,578 00	
110 Civil #16451-16565		
215 Equity #12814-13062 (No entry fee on reciprocals and actions filed by Office of Economic Opportunity)		
2 Sessions #629-636		
61 Appeals	488 00	
Items chargeable to County	1,846 35	
Other fees for benefit of County	198 30	
Miscellaneous credits	992 17	
Drawn on County Treasurer		
April 30, 1976	\$2,281 91	
May 31, 1976	1,006 16	
June 30, 1976	1,993 75	
July 31, 1976	2,503 98	
August 31, 1976	2,792 21	10,178 01
	\$21,733 83	\$21,733 83

The foregoing account is examined and allowed and there is found to be no balance due the Clerk from the County, and no balance due the County from the Clerk, through August 31, 1976.

/s/ JOHN W. KING

September 9, 1976.

Presiding Justice

A true copy, Attest:

Charles J. Contas, Clerk.

THE STATE OF NEW HAMPSHIRE

CHESHIRE, SS.

SUPERIOR COURT

SEPTEMBER TERM 1976

To Charles J. Contas, Clerk

	Cr.	Dr.
To Allowance for Clerk and Clerical Hire		\$16,787 11
To Charges to County		
Return of 104 divorcees		67 60
Mittimi		154 00
Capii		448 00
Entry fee 79 State cases		632 00
Entry fee and order of notice, reciprocals		467 00
Entry fee and order of notice in actions filed by Office of Economic Opportunity		37 00
By credits:		
Fines received	\$1,172 00	
4 Civil entries @ \$8.00	32 00	
6 Civil entries @ \$10.00	60 00	
1 Equity entry @ \$20.00	20 00	
3 Entries	42 00	
5 Sessions entries @ \$10.00	50 00	
1 Sessions entry @ \$20.00	20 00	
206 Entries @ \$14.00	2,884 00	
80 Civil #16566-16647		
123 Equity #13060-13329 (no entry fee on reciprocals and actions filed by Office of Economic Opportunity)		
3 Sessions #637-644		
40 Appeals	320 00	
Items chargeable to County	1,805 60	
Other fees for benefit of County	148 41	
Miscellaneous credits	1,182 97	

Drawn on County Treasurer:

September 30, 1976	\$2,564 28	
October 31, 1976	3,075 85	
November 30, 1976	1,845 81	
December 31, 1976	3,369 79	10,855 73
		\$18,592 71 \$18,592 71

The foregoing account is examined and allowed and there is found to be no balance due the Clerk from the County, and no balance due the County from the Clerk, through December 31, 1976.

/s/ CHARLES G. DOUGLAS III

January 4, 1977.

A true copy, Attest:

Presiding Justice.

Charles J. Contas, Clerk.

PREFACE

The Superior Court of Cheshire County realizes that the Court's business is public business. Because it is public business, the judges need to tell the public what goes on in court.

We hope the information in this report will be of interest to others in county government, to members of the Cheshire County Bar Association, the press and to the public.

COURT STRUCTURE FOR THE STATE OF NEW HAMPSHIRE SUPREME COURT

One (1) Chief Justice

Four (4) Associate Justices

TRIAL COURTS

Superior Court

Sessions held in all 10 Counties in the state with a total of 13 judges on circuit. The only Court that has trials by jury.

Jurisdiction

Civil — Over \$500.00.

Criminal — Felonies & Misdemeanors.

Appeals — Go to Supreme Court.

Municipal Courts

19 in the state (1 in Cheshire).

Jurisdiction

Small Claims — \$500.00 or less.

Criminal — Misdemeanors, and felony bind overs to Superior Court.

Appeals — Go to Superior Court for second criminal trial.

Other appeals go to Supreme Court.

District Courts

41 in the state (2 in Cheshire).

Jurisdiction

Civil — (Concurrent with Superior Court) \$3,000.00 or less. (Exclusive) \$500.00 or less.

Criminal — Misdemeanors, and felony bind overs to Superior Court.

Appeals — Go to Superior Court for second criminal trial. Other appeals go to Supreme Court.

THE JUSTICES OF THE SUPERIOR COURT

1. William W. Keller, Chief Justice, Meredith Center
2. Martin F. Loughlin, Manchester
3. Richard P. Dunfey, Manchester
4. Charles J. Flynn, Nashua
5. William R. Johnson, Hanover
6. John W. King, Goffstown
7. Francis E. Perkins, Concord
8. William F. Batchelder, Plymouth
9. Wayne J. Mullavey, Kensington
10. William F. Cann, Concord
11. Charles G. Douglas, III, Hopkinton
12. Frederick D. Goode, Bedford
13. David A. Brock

THE WORK OF THE SUPERIOR COURT**What the Courts do**

The popular notion of a judge is that he continually sits in court trying cases and listening to evidence or presiding over jury trials.

But he must also decide the cases he hears without a jury, and some of these cases are very complicated and require much research and study. That the judge does in chambers or in the law library.

Also there is much work done by attorneys on the pleadings — the papers that tell what the case is about. The judge has to look at these to see if the case should really be in court.

When the case gets closer to trial, the judge spends more time with the attorneys, making certain everyone understands what the case is about and trying to settle it without the expense of trial. Most cases are settled that way, although several hearings are often required.

The various kinds of cases and their increased number are shown on the pages that follow.

CIVIL CASES

Civil Actions pending on:	7/31/75	7/31/76
Lawsuits (actions at law)	216	268
Marital matters	283	322
All other	177	201
	676	791

New civil actions entered during year ending:		
Lawsuits (actions at law)	300	274
Marital matters	633	761
All other	200	226
	1133	1261

Cases disposed of during the year ending:		
Jury trials	6	2
Court trials	41	58
Marital matters heard or orders made	517	647
Marital matters dismissed	73	46
All other equity cases heard during year	44	79
Default or otherwise disposed of without final hearing and decision	390	314
	1071	1146

CRIMINAL CASES

Criminal cases pending as of:	7/31/74	7/31/75	7/31/76
Indictments	100	155	184
Appeals from districts and municipal courts & other cases	185	131	138
	285	286	322
New indictments during the year	156	129	199
New Appeals	144	166	155
Waivers, Informations, etc.	54	81	78
	354	376	432

Criminal cases disposed of during year ending:	7/31/74	7/31/75	7/31/76
Tried by jury	15	24	30
Tried by Court	40	9	28
Pleas	133	150	146
Nol-prossed (dropped by the State)	55	62	82
Cases otherwise disposed of	110	95	112
	353	340	398

The number of cases disposed of each year is no indication of the number of hearings held by the Court. That is, to dispose of one case an average of at least three hearings is required on temporary orders, or injunctions, attachments, motions of all types and pre-trial procedures. Many hearings are held on all new cases filed, the pending cases as well as the final hearing that leads to the disposition of the case.

Furthermore, the Judicial Council estimates that a judge is required to spend approximately the same amount of time off the bench as he does on to do research, write orders and opinions, hold motion hearings and perform administrative paperwork connected with the job.

The motions heard in chambers by the Judges avoid the expense of courtroom use and allow stenographers and court personnel to tend to other duties.

The increase in felonies can be noted in the rise in the number of indictments. Felonies take much longer to try, and thus the number of criminal cases has increased, which will mean less judge time for civil matters. Not shown is the amount of time that is needed even when a trial is waived and a plea of guilty is entered, because sentencing judges must now place on the record a showing that the defendant knowingly waived a number of Constitutional rights. Without the large number of pleas, our court system would be largely devoted to criminal trials. The caseload of criminal cases has increased considerably in the last three years, particularly of the more serious type.

By selective use of masters in non-jury civil matters between sessions of the formal court, and many "out of court settlements," Cheshire County to date has been able to avoid a serious backlog in civil cases pending for trial.

OTHER PEOPLE WHO WORK IN THE COURT

In addition to the judge, in the court-room itself there are a great many other people who are a part of the many proceedings.

In every proceeding there are present:

1. A Court Reporter, a Certified Shorthand or Stenographic Reporter, who keeps a record of the proceedings;
2. Bailiffs, who are furnished by the Cheshire County Sheriff and who maintain order in Court;
3. The Clerk — submits County's legal business to the Court.

In a criminal case there are also present:

1. The County Attorney, an elected official who prosecutes criminal cases. (Present County Attorney — Edward J. O'Brien, Keene)
2. A defense counsel — may be court appointed for indigent respondents.
3. The defendant himself.
4. Witnesses — may testify under oath as to the facts, for either side.

In civil cases there are present:

1. The plaintiff — the person who brought the lawsuit.
2. An attorney for the plaintiff.
3. The defendant.
4. An attorney for the defendant.
5. Witnesses.
6. If it is a jury trial, the jurors.

In addition to these people in the courtroom, there are many people outside the courtroom who support the activities that go on in court. Among these are:

- A. The Clerk's Office: Receives and docketts all the pleadings that make up a lawsuit, divorce or equity proceeding; selects and pays the jurors; keeps account of and pays the State's witnesses in criminal cases; schedules all hearings and informs the attorneys and judges of the same; keeps the litigants and attorneys informed of the result of hearings; processes passport applications; handles naturalization procedures; records the appointment of County Officers; receives and records the bonds of County Officers; receives deposits of funds in litigation and sets up accounts for same; makes disbursements of funds re-

ceived in accordance with orders of the Court; pays all court bills and expenses upon order of the Court, and generally serves as an information center for the bench, bar and public.

- B. The Cheshire County Commissioners: As an elective body in charge of the executive branch of county government, the Commissioners play an important role in furnishing the physical facilities and personnel the court requires to properly administer justice. The current County Commissioners are:
1. Harold E. Savage — Rindge
 2. David A. Barrett — Keene
 3. David Adams — Westmoreland (1977)
- C. Law Clerks: These young lawyers assist the Court in legal research.

THE FIVE MAIN STEPS OF A JURY TRIAL

1. SELECTION OF A JURY

- a. Questioning by the Judge
- b. Challenges
 1. Cause
 2. Peremptory
- c. Oath
- d. Alternatives, if required

2. THE TRIAL

- a. Opening statement by counsel*
- b. Evidence
 1. Testimony of witnesses
 2. Documents
- c. Closing arguments of counsel*
(* — not evidence)

3. JUDGE'S INSTRUCTIONS ON THE LAW

Instructions to jurors on the law after completion of evidence and arguments.

4. DELIBERATIONS BY THE JURY

- a. Civil cases — preponderance of the evidence.
- b. Criminal cases — beyond a reasonable doubt.

5. THE VERDICT

Must be unanimous.

JUDGE'S ADMONITION TO JURORS DURING TRIAL

Admonition to jurors to refrain from discussing the case among themselves or with any other persons, and to refrain from forming or expressing a conclusion until the case is finally submitted to them.

HOW YOU CAN HELP

As a Juror

Serve willingly.

As a Witness

Tell the truth and be ready and willing to testify in Court.

As a Voter

Take interest in elections for County office. Be informed.

Your comments concerning this report and suggestions for its improvements will be welcome.

Please send them to:

The Presiding Justice,
Hon. Charles G. Douglas, III
Cheshire County Superior Court
P. O. Box 444
Keene, New Hampshire 03431

REPORT OF COUNTY ATTORNEY FOR 1976

Nineteen Hundred and Seventy six was a busy and productive year for the office of the County Attorney. As previously reported, violent crimes have been on the increase in Cheshire County and 1976 was no exception. The use of firearms has become more prevalent in the commission of crimes and Cheshire County was the scene of several armed robberies and victims threatened with their lives. Due to effective police work and cooperation of several different Law Enforcement Agencies the persons responsible for the commissions of the violent crimes were apprehended and brought to trial. Information received from an accomplice led to the arrest and conviction of four other individuals responsible for most of the robberies within Cheshire County. In addition, investigators working with the office of the County Attorney were able to solve several robberies outside of Cheshire County and numer-

ous burglaries in and around Cheshire County. Further information eventually led to the apprehension and conviction of some of these individuals for commission of multiple murders in Tewksbury, Massachusetts and others are presently on trial for murders in Greenfield, Massachusetts. Apprehension of these individuals was due, in large part, to Detective Sergeant Douglas Fish of the Keene Police Department and State Police Detective Joseph Broderick working with Assistant County Attorney, Arthur Trombly and myself.

Assistant County Attorney, Arthur Trombly resigned in order to devote his full time to private practice and his services will be sorely missed. Because of the increased activity in Court and demands made for legal advice from various Law Enforcement Agencies the County Commissioners applied for and received a man for a full time Assistant County Attorney and a full time secretary. It is expected that the office will be able to offer more assistance to local police departments in the district courts throughout the County.

Litigation relative to the construction of the Court House finally came to a culmination when the County Delegation voted to rescind the bond issue to finance the construction of the Court House and a ruling from Bond Council that this action on prior delegations authorizing the construction. On a more hopeful note, the County Officials and the City of Keene have begun intensive negotiations which appear to promise the construction of a new Court House and administrative facilities on the present site on Court Street.

Finally I would like to express my personal thanks to Sheriff George Schnyer and Deputy Sheriff Robert Bonner for their many courtesies and cooperation extended me over the years while they were with the County Sheriff's Department. I would also like to thank the many unnamed Law Enforcement Officers throughout the County and elsewhere who have assisted us greatly in effective prosecution of the cases submitted to this office.

Respectfully submitted,
EDWARD J. O'BRIEN,
County Attorney

SHERIFF'S REPORT

To the Honorable Board of County Commissioners and
Citizens of Cheshire County:

As Sheriff of Cheshire County, I herewith submit my report for the year ending December 31, 1976.

Investigations

Abandoned Vehicles	1
Accidental Shooting	1
Assault	7
Attempted Burglary	2
Attempted Suicide	2
Burglary	57
Criminal Mischief	9
Criminal Trespass	2
Disorderly Conduct	1
Disturbance	3
Drug complaints	2
Escape	3
Harassment	3
Homicide	1
Issuing Bad Checks	17
Kidnapping	1
Miscellaneous	125
Missing Persons	2
Robbery	1
Run-a-ways	1
Sexual Assault	5
Shooting Dog	1
Suspected Arson	2
Suspicious Persons	5
Theft	31
Trespassing Stock	1
Burglar Alarms	45
Sudden Deaths	43
Juvenile Respondents	6
Minors to YDC	2

Patients to N. H. Hospital	21
Arrests	
Assault	2
Burglary	3
Capias —	
Burglary	4
Conspiracy	1
Contempt of Court	4
Hit & Run	1
Non Support	33
Receiving Stolen Property	2
Theft	1
Unnatural Act	1
Violation Probation	6
Violation Restraining Order	1
Bail Jumping	1
Criminal Trespass	5
Escape	6
For Other Counties	2
Fugitive From Justice	2
Issuing Bad Check	1
Mittimus	10
Possession Controlled Drugs	1
Presence Controlled Drugs	4
Public Assistance Fraudulent Acts	1
Resisting Arrest	1
Sexual Assault	2
Theft	5
Unauthorized delivery of Prohibited Goods to Prisoner	1
Violation Court Order	1

Respectfully submitted,
 GEORGE W. SCHNYER,
 Sheriff

**COUNTY OF CHESHIRE, NEW HAMPSHIRE
CAPITAL PROJECTS BOND FUND
NEW NURSING HOME
SCHEDULE OF REVENUE, EXPENDITURES,
ENCUMBRANCES AND FUND BALANCE
FOR THE PERIOD ENDED DECEMBER 31, 1976**

Revenue

Proceeds of Issue of 7.20% Thirty-Year	
Public Improvement Bonds	\$4,223,000
Premium Received on Above Issue	8,024
Total Revenue	\$4,231,024

Expenditures

Contractor	\$2,388,729
Architect	219,936
Well and Pump	24,934
Furnishings	23,895
Bond Issue Costs	14,610
Fuel Oil	7,243
Engineering	1,196
Insurance	1,111
Hydrant	695
Advertising	191
Miscellaneous	6
Total Expenditures	2,682,546

Unexpended Fund Balance,	
December 31, 1976 — Exhibit A	\$1,548,478

Encumbrances

Contractor	\$905,106
Furnishings	200,000
Architect	15,008
Total Encumbrances	1,120,114

Unencumbered, Unexpended Fund Balance,	
December 31, 1976	\$428,364

NOTE: As Per RSA 33:3-a

"Use of Bond Proceeds. The proceeds of any sale of bonds or notes shall be used only for the purposes for which the loan was incurred except as otherwise authorized by this section,

provided however that any premium received shall not be used to increase the amount to be spent for the purpose for which the loan was originally incurred. If after notes or bonds have been issued and no expenditure of the proceeds has been made for the purpose or purposes for which the debt was incurred, or if a balance remains after the completion of the project or projects for which the debt was authorized, a county by a two-thirds vote of all the members of the county convention may authorize the expenditure of the sum or sums on hand, including any premiums received, for any purpose or purposes for which bonds or serial notes may be issued for an equal or longer period of time at any time which said sum or any portion thereof remains available; provided however that if the sum obtained by issuance of bonds or notes, as aforesaid, or any balance thereof, including any premium, is not appropriated as aforesaid, then the same shall be used to pay the principal of the loan as it matures."

FINANCIAL REPORT OF THE CHESHIRE COUNTY COOPERATIVE EXTENSION SERVICE

1976

Extension Service Personnel:

Bruce A. Clement, County Agricultural Agent
Shirley M. Kendall, Extension Home Economist
Judith E. Farrey, 4-H Youth Development Agent
Lauren L. Bressett, 4-H Program Assistant
John R. Ferguson, Jr., County Forester
Office Clerks: Esther I. Smith
Beatrice A. Griswold

Combined Total Fiscal Summary 1976:

County	\$54,403 66
State and Federal	36,520 00
Combined County, State and Federal	\$90,923 66

County Budget Summary 1976:

Balance on hand January 1, 1976	\$1,953 66
Appropriation 1976	52,450 00

Supplies & equipment reimbursement	1,047 74
Social Security reimbursement (1972-1975) IRS	6,148 25
Tax Refund IRS	33 73
Canning Center reimbursement	861 43

Total County Funds	\$62,494 81
Funds Expended	60,123 85

Balance on hand January 1, 1977	\$2,370 96
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Breakdown of 1976 Expenditures:

Agents' Salaries	\$17,063 52
Clerks' Salaries	15,635 00
Summer Work Study	120 00
Social Security (transfer to State H&W)	6,148 25
Social Security (1976)	914 53
Workmen's Compensation	30 00
Office Supplies & Printing	1,747 55
Subscriptions	252 65
Postage	43 86
Telephone	2,082 15
Travel (agents)	5,895 00
Equipment Repair	179 36
Rent	7,608 00
New Equipment	1,458 63
Canning Center	861 43
Miscellaneous	83 92
Total Expenditures	\$60,123 85

Cheshire County Extension Service Personnel

Bruce A. Clement, Agricultural Agent
 Shirley M. Kendall, Home Economist
 Judith E. Farrey, 4-H Youth Development Agent
 Lauren L. Bressett, 4-H Program Assistant
 John R. Ferguson, Forester
 Esther I. Smith, Bookkeeper-Secretary
 Beatrice A. Griswold, Receptionist-Secretary

Extension Service Advisory Council

Calvin Frink, Surry — Chairman
 Ralph Hoyt, Rindge — Vice Chairman
 John Braden, Keene — Secretary
 Allan Plumb, Marlow — Treasurer
 Freeland Yardley, Walpole
 Elaine Burroughs, Alstead
 Cornelia Jenness, Spofford

Alma Goodnow, East Sullivan
 Barbara Haggart, Keene
 John Tommila, Fitzwilliam
 R. Bruce Smith, Alstead
 Sheldon Sawyer, Walpole
 Virginia Turner, Sullivan

FIRE MUTUAL AID

To the Honorable Board of Commissioners:

Year 1976 was a year of more fires, more police complaints to handle, more medical emergencies, more alarms installed and received. However, due to the excellent response of all safety agencies, pre-planning, and the increased cooperation between Departments our overall losses were well below the national averages.

A great deal of time was spent in an effort to improve the area ambulance communications. With the cooperation of Robert Diluzio of Diluzio Ambulance Service, the licensee for the area frequency most of the area ambulances were modified to operate on his channel. The base transmitter is located at Hyland Hill, Westmoreland with the control points at Fire Mutual Aid and Cheshire Hospital. The ambulances are dispatched by Fire Mutual Aid personnel and once activated have radio communications with fire mutual aid and/or the emergency room at Cheshire Hospital. The need for this improved communications is reflected in the number of calls received by Mutual Aid Dispatch during 1976 for accidents, Rescue, Medical emergencies, Resuscitator and Ambulances. Following is a breakdown of Fire and Medical emergency calls for 1976:

Brush	252
Dumps	44
Vehicles	214
Chimney	287
Electrical	84
Smoke Investigation	160
Box Alarms	68
Sprinkler Alarms	29
Oil Burners	34
Mobile Homes	14
Structures	203

False Alarms	159
Mutual Aid	443
Gas Wash	81
Ambulance	931
Resuscitator	71
Medical Emergencies	236
Rescue	292
Car Accident	463

The fire resulting in the greatest numbers of fire apparatus dispatched for the Control of the fire and for the protection of exposed areas was the Hopkins Grain Mill in Greenfield, N. H., on June 27 at 3:26 A.M. In addition to the Greenfield Department Mutual Aid dispatched 12 departments with 18 fire trucks to the scene and an additional 8 Departments with 8 trucks and 46 men to fill in at the depleted area fire stations. Following is a rundown of the number of apparatus dispatched to assist local departments and the requests:

To Fill Empty Stations	161
Respond To Pre-Plans	7
Scheduled Automatic	115
Requested Mutual Aid	108
Rescue Trucks	69
Water Tankers	188
Pumping Engines	235
Aerial Ladder Trucks	52
House Fires	116
Commercial Buildings	57
Needed Manpower	12
Brush Truck	6
Aid Outside Of Our Mutual Aid	
Boundaries	35
Miscellaneous	9

The Hinsdale Lions Club presented to Fire Mutual Aid a teletype machine which will allow deaf persons in the area with a portable machine to make emergency calls for Fire, Rescue, Ambulance or Police service. Hinsdale Lions Club President Richard H. Worden noted "It is the basic objective of Lions to aid health impaired people." The converted teletype operates through an acoustic coupler which translates a typed message into audible code, transmitting it over telephone lines to another coupler. The coded message is then translated back to a typed message. The machines are being provided by the Lions to any deaf persons in the area. These people dial Fire Mutual Aid on their phone. A weird noise on the phone tells the dispatcher a message is coming from a coupler ma-

chine. He goes to the teletype and puts out in type "Mutual Aid, go ahead with your message." The call is thus received and aid is dispatched.

The Center is equipped with six different radio transmitters. Automatic counters were installed in late 1975 to count the number of radio transmissions made on four of the busier ones. County Police Channel 203,305; Fire 146,070; Ambulance 26,203 for a total of 375,578 transmissions or an average of 1,028 a day. In excess of 80,000 telephone calls were handled and 4,986 Police complaints requiring the response of an officer were recorded.

During 1975 through the CETA program Dispatchers were funded at various times during the Year. Funding ran out on these programs on June 30, 1976, and the Dispatchers were picked up in the regular budget allowing us to now schedule two men on duty at the Console at all times.

Because of the continuing expansion of Fire and security alarms being installed by Honeywell Protection our actual income paid to the County exceeded our estimate by some \$1,196.20 for a total of \$19,196.20.

Respectfully submitted,

ROBERT C. CALLAHAN,

Chief Coordinator

**COUNTY OF CHESHIRE FIRE MUTUAL AID
STATEMENT OF RECEIPTS, DISBURSEMENTS AND
FUND BALANCE FOR THE YEAR ENDED
DECEMBER 31, 1976**

Balance, January 1, 1976		\$571
Receipts		
Cheshire County	\$90,686	
Refunds	40	
Total Receipts		<u>90,726</u>
Total Receipts and Balance		<u>\$91,297</u>
Disbursements		
Salaries and Wages	\$79,585	
Dispatch Center	398	
Auto Expenses	973	
Office Supplies	579	

State Retirement	5,689	
Administrative Public Relations	175	
Sick Coverage	334	
Clerical Wages	648	
Insurance	148	
Vacations	860	
Uniforms	472	
Workmen's Compensation Insurance	60	
Total Disbursements		\$89,921
Balance, December 31, 1976, Keene National Bank		\$1,376

KEENE VISITING NURSE ASSOCIATION HOMEMAKER-HOME HEALTH AIDE PROGRAM

No. of patients	90
Total H.M.-H.H.A. visits	3,647
Total H.M.-H.H.A.s working	5,685½-hrs.
No. of H.M.-H.H. Aides	6

Service provided upon request to any town in Cheshire County — Towns served — 10. Homemaker-Home Health Aide service is provided to maintain, strengthen, improve and safeguard the home and family life for individuals when such service is appropriate. The Homemaker-Home Health Aides are especially trained for the care and functioning of dependent, physically or emotionally ill children and adults in their homes wherever no responsible person is available for this purpose.

The Registered Nurse of the Visiting Nurse Agency and the Homemaker-Home Health Aide work together as a team. The Registered Nurse carefully assesses the total patient situation to determine need; confers with patient's physician and then develops a suitable written care plan to meet patient's need. The Registered Nurse assigns the Homemaker-Home Health Aide, reviews patient care plan with her and makes the introductory visit with the aide to each new patient.

Supervisory services are made every two weeks by the Registered Nurse who has the responsibility for knowing that the Aide has given care in accordance with patient's care plan. This Supervisory Nurse notes any changes in patient's condition on each visit, re-evaluating need and revising care plan as necessary and re-checking with patient's physician regarding

patient's progress. Types of situations where the Homemaker-Home Health Aide program has proven helpful were:

1. Where the service of the Homemaker-Home Health Aide enables an earlier discharge from the hospital.
2. Where institutionalization of an individual may be prevented.
3. Where additional help is needed in the home because of extensive care required by a particular member of the household.
4. Where an ill or infirm individual is not receiving proper care because of lack of knowledge or time on the part of family members.
5. Where an adult or couple is unable because of illness or infirmity to manage some of household tasks.
6. Assist young families in care of home and children where one parent may be ill or in hospital and the other parent needs to continue working so as not to lose source of income.

